56615-8
10/1/89

ADULT AND FAMILY SERVICES DIVISION

PUBLIC ASSISTANCE PROGRAMS

REGIONAL AND BRANCH DATA

AUGUST 1989 BOOKLET

DATA FOR JULY 1989

PUBLIC ASSISTANCE PROGRAMS
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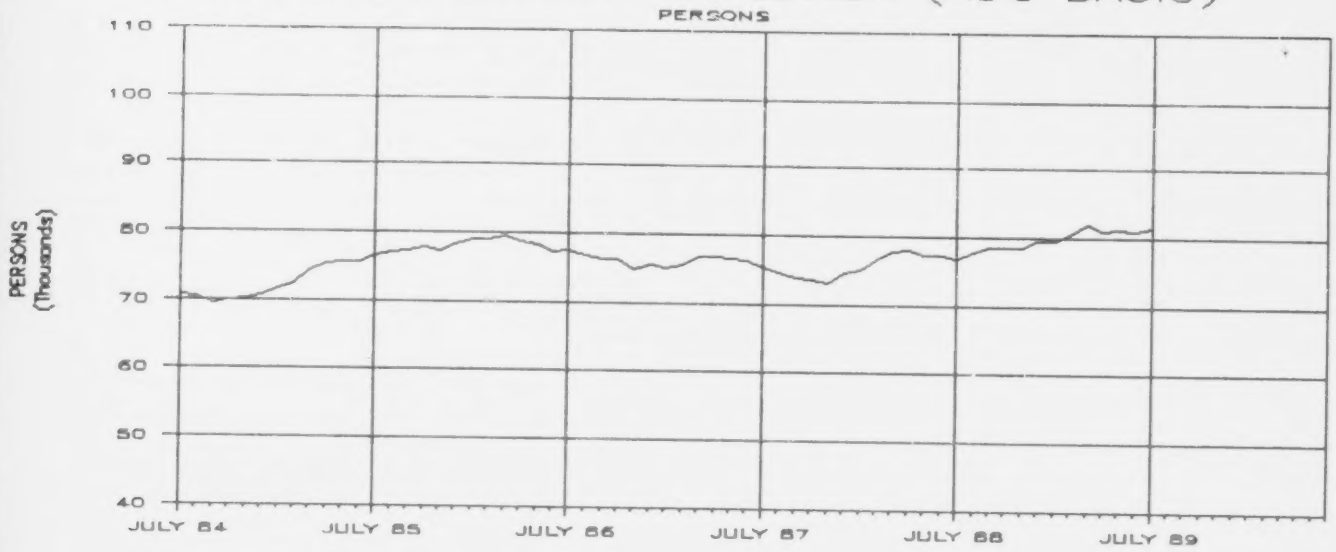
*The ADC-UN program is suspended from July through September, 1989.

Data Reporting (503) 378-4003
Financial Management Unit
Business Services Section
Adult and Family Services Division

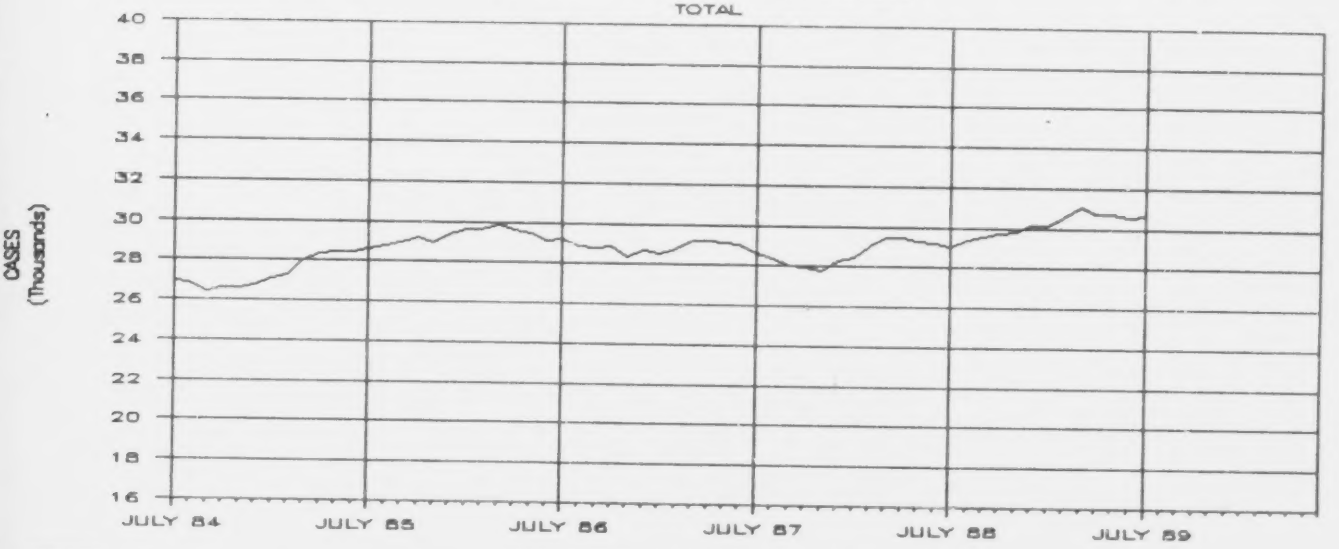
TABLE 1: ADC EXPENDITURE COMPARISON -- JULY 1989

	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	3,452	1,323	1,274	(49)	103.85%	$478,038.17	$138.48	$361.33
ALBINA	5,005	1,733	1,668	(65)	103.90%	669,823.68	133.83	386.51
SOUTHEAST PORTLAND	2,342	898	888	(10)	101.13%	325,247.10	138.88	362.19
WEST PORTLAND	1,891	665	692	27	96.10%	245,319.24	129.73	368.90
NORTH PTLD	3,411	1,247	1,235	(12)	100.97%	476,954.76	139.83	382.48
NORTHEAST PTLD	3,443	1,345	1,335	(10)	100.75%	477,066.93	138.56	354.70
EAST PTLD	5,801	2,235	2,178	(57)	102.62%	856,007.33	147.56	383.00
REGION EXPENDITURE						0.00		
NORTH REGION	25,345	9,446	9,270	(176)	101.90%	$3,528,457.21	$139.22	$373.54
CORVALLIS	1,069	421	431	10	97.68%	151,832.93	142.03	360.65
ASTORIA	836	318	296	(22)	107.43%	102,097.41	122.13	321.06
ST. HELENS	803	309	357	48	86.56%	103,387.30	128.75	334.59
WOODBURN	1,034	358	355	(3)	100.85%	140,030.92	135.43	391.15
NEWPORT	1,054	392	424	32	92.45%	138,526.98	131.43	353.39
ALBANY	1,891	714	804	90	88.81%	257,060.35	135.94	360.03
LEBANON	1,531	595	551	(44)	107.99%	215,283.21	140.62	361.82
SOUTH SALEM	2,959	1,101	1,043	(58)	105.56%	543,239.96	183.59	493.41
NORTH SALEM	3,644	1,381	1,255	(126)	110.04%	390,243.23	107.09	282.58
DALLAS	983	375	398	23	94.22%	135,373.76	137.71	361.00
TILLAMOOK	480	190	166	(24)	114.46%	59,438.09	123.83	312.83
BEAVERTON	3,696	1,410	1,394	(16)	101.15%	510,815.30	138.21	362.28
MCMINNVILLE	1,865	700	714	14	98.04%	253,188.42	135.76	361.70
REGION EXPENDITURE						1,356.03		
WEST REGION	21,845	8,264	8,188	(76)	100.93%	$3,001,873.89	$137.42	$363.25
COOS BAY	2,290	882	890	8	99.10%	319,754.10	139.63	362.53
GOLD BEACH	428	164	168	4	97.62%	54,678.99	127.75	333.41
ROSEBURG	3,567	1,320	1,291	(29)	102.25%	484,929.14	135.95	367.37
SPRINGFIELD	3,819	1,454	1,432	(22)	101.54%	625,608.00	163.81	430.27
MEDFORD	4,659	1,751	1,627	(124)	107.62%	718,453.99	154.21	410.31
ASHLAND	447	175	175	0	100.00%	58,490.60	130.85	334.23
GRANTS PASS	2,053	768	764	(4)	100.52%	275,715.76	134.30	359.00
CAVE JUNCTION	587	215	205	(10)	104.88%	81,004.33	138.00	376.76
EUGENE	1,875	744	739	(5)	100.68%	259,905.15	138.62	349.33
WEST EUGENE	2,632	1,003	1,003	0	100.00%	360,420.12	136.94	359.34
COTTAGE GROVE	1,043	395	384	(11)	102.87%	139,366.26	133.62	352.83
FLORENCE	598	216	226	10	95.58%	80,225.52	134.16	371.41
REGION EXPENDITURE						633.32		
SOUTH REGION	23,998	9,087	8,904	(183)	102.06%	$3,459,185.28	$144.14	$380.67
BAKER	427	156	161	5	96.89%	55,043.98	128.91	352.85
BEND	1,535	587	598	11	98.16%	221,318.61	144.18	377.03
JOHN DAY	130	47	51	4	92.16%	15,408.64	118.53	327.84
CONDON	110	42	44	2	95.46%	15,373.00	139.75	366.02
BURNS	147	57	49	(8)	116.33%	18,547.52	126.17	325.40
PRINEVILLE	277	111	132	21	84.09%	38,717.56	139.77	348.81
MADRAS	643	245	234	(11)	104.70%	79,405.21	123.49	324.10
KLAMATH FALLS	1,725	657	678	21	96.90%	233,440.40	135.33	355.31
LAKEVIEW	143	55	61	6	90.16%	20,419.66	142.79	371.27
ONTARIO	939	317	314	(3)	100.96%	122,530.22	130.49	386.53
PENDLETON	784	292	273	(19)	106.96%	102,659.25	130.94	351.57
HERMISTON	1,090	404	401	(3)	100.75%	156,585.08	143.66	387.59
MLTN-FRWTR	349	125	137	12	91.24%	44,542.54	127.63	356.34
LAGRANDE	760	285	296	11	96.28%	123,032.43	161.88	431.69
ENTERPRISE	94	34	42	8	80.95%	12,478.00	132.74	367.00
THE DALLES	773	289	286	(3)	101.05%	119,191.42	154.19	412.43
HOOD RIVER	300	112	124	12	90.32%	41,171.89	137.24	367.61
REGION EXPENDITURE						0.00		
EAST REGION	10,226	3,815	3,881	66	98.30%	$1,419,865.41	$138.85	$372.18
Adjustment						$0.00		
STATE TOTAL	81,414	30,612	30,243	(369)	101.22%	$11,409,381.79	$140.14	$372.71

AID TO DEPENDENT CHILDREN (ADC BASIC)



ADC BASIC CASES



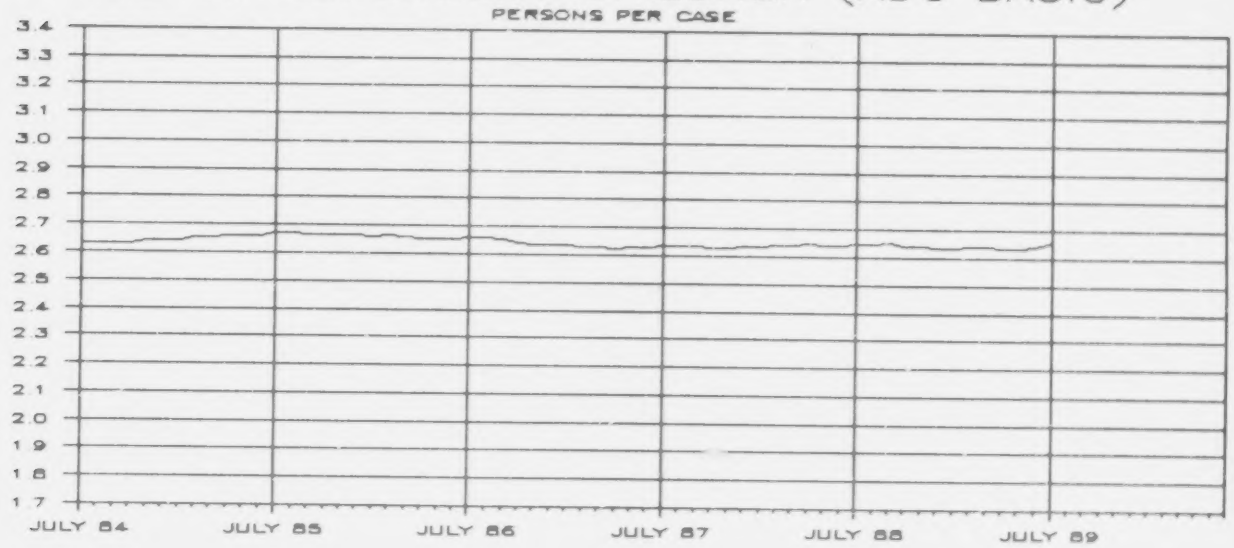
PERSONS — AID TO DEPENDENT CHILDREN (ADC BASIC)

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	70,800	70,502	69,565	69,971	70,215	70,810	71,701	72,415	74,460	75,397	75,710	75,720	72,272
FY 85-86	76,467	77,090	77,284	77,775	77,275	78,310	78,970	78,913	79,479	78,835	78,205	77,257	77,988
FY 86-87	77,670	76,740	76,392	76,350	74,865	75,593	75,203	75,606	76,853	76,767	76,611	76,224	76,240
FY 87-88	75,395	74,717	73,923	73,517	73,032	74,519	74,990	76,665	77,915	77,995	77,397	77,274	75,612
FY 88-89	76,907	77,795	78,417	78,531	78,621	79,423	79,594	80,637	82,013	81,091	81,184	80,898	79,593
FY 89-90	81,414												81,414

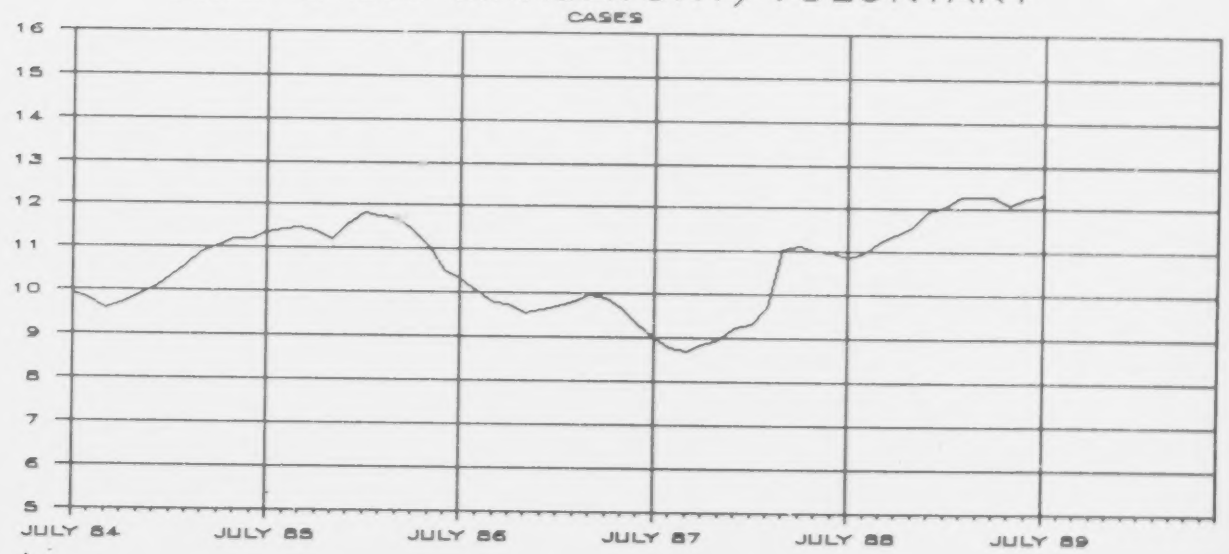
TOTAL — ADC BASIC CASES

FY 84-85	26,947	26,827	26,449	26,593	26,586	26,800	27,108	27,295	28,047	28,378	28,470	28,441	27,328
FY 85-86	28,654	28,829	28,964	29,185	28,986	29,378	29,655	29,625	29,851	29,678	29,500	29,118	29,285
FY 86-87	29,184	28,880	28,759	28,900	28,389	28,672	28,558	28,749	29,228	29,237	29,158	29,014	28,894
FY 87-88	28,609	28,346	28,046	27,947	27,766	28,287	28,445	29,039	29,481	29,476	29,274	29,222	28,662
FY 88-89	29,057	29,384	29,556	29,707	29,773	30,105	30,169	30,533	31,066	30,735	30,767	30,607	30,122
FY 89-90	30,612												30,612

AID TO DEPENDENT CHILDREN (ADC BASIC)



ADC BASIC MANDATORY/VOLUNTARY



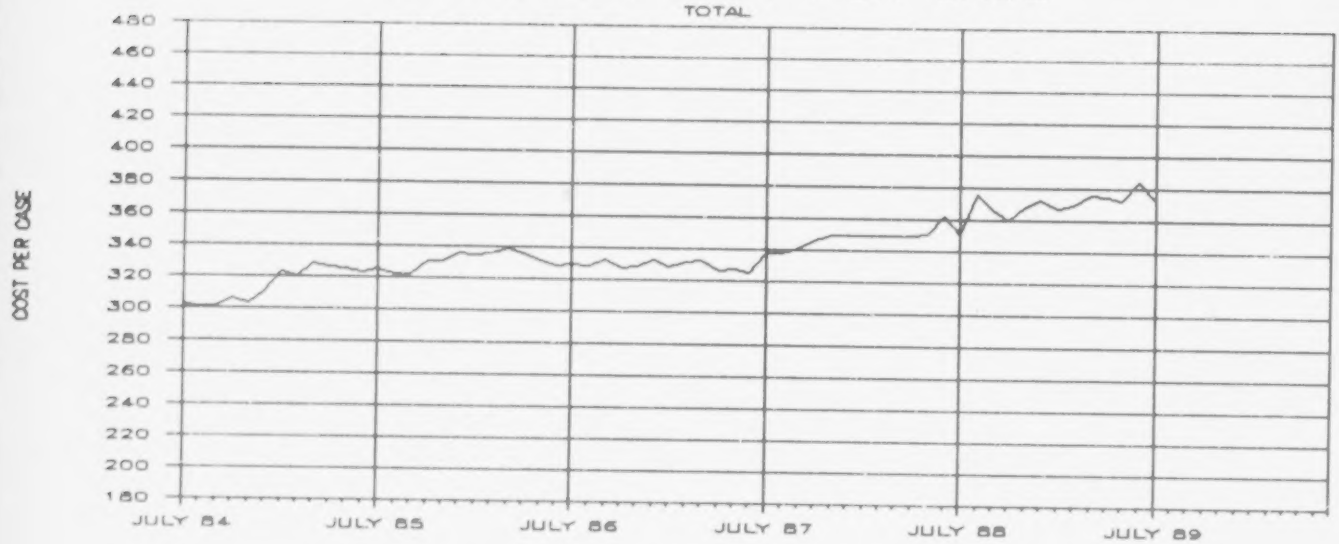
PERSONS PER CASE — AID TO DEPENDENT CHILDREN (ADC BASIC)

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	2.627	2.628	2.630	2.631	2.641	2.642	2.645	2.653	2.655	2.657	2.659	2.662	2.644
FY 85-86	2.669	2.674	2.668	2.665	2.666	2.666	2.663	2.664	2.663	2.656	2.651	2.653	2.663
FY 86-87	2.661	2.657	2.656	2.642	2.637	2.636	2.633	2.630	2.629	2.626	2.627	2.627	2.638
FY 87-88	2.635	2.636	2.636	2.631	2.630	2.634	2.636	2.640	2.643	2.646	2.644	2.644	2.638
FY 88-89	2.647	2.648	2.653	2.644	2.641	2.638	2.638	2.641	2.640	2.638	2.639	2.643	2.642
FY 89-90	2.660												2.660

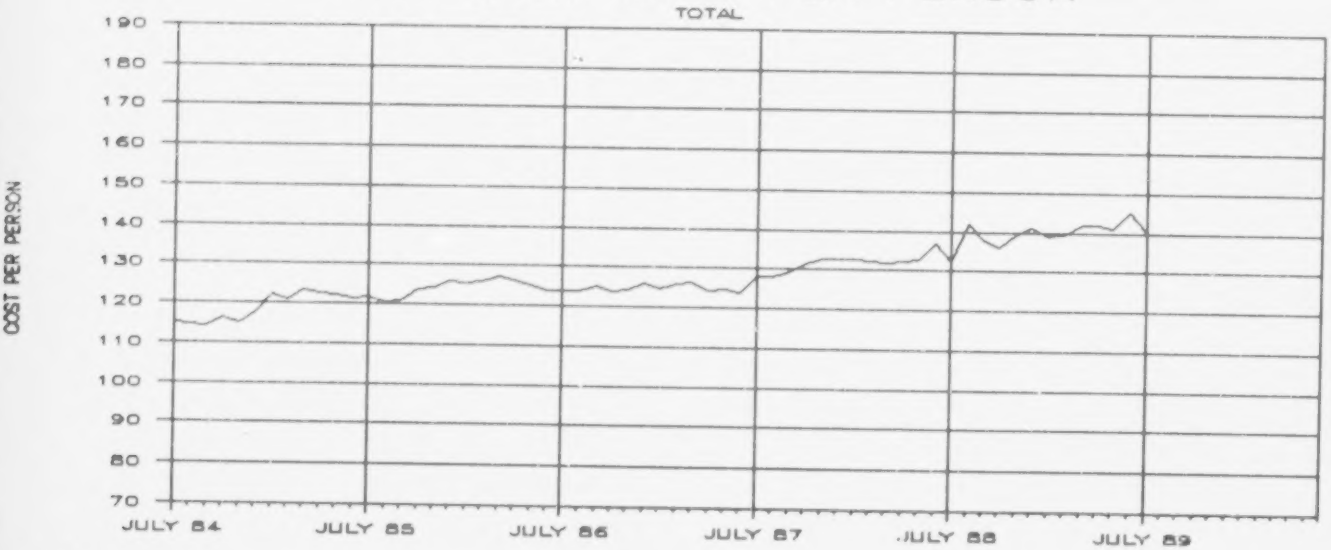
CASES — ADC BASIC MANDATORY/VOLUNTARY

FY 84-85	9,918	9,827	9,587	9,721	9,890	10,048	10,311	10,613	10,906	11,044	11,226	11,214	10,359
FY 85-86	11,368	11,445	11,463	11,400	11,227	11,575	11,812	11,760	11,730	11,456	11,045	10,501	11,399
FY 86-87	10,317	10,044	9,793	9,738	9,541	9,626	9,689	9,832	9,968	9,915	9,678	9,309	9,788
FY 87-88	9,029	8,787	8,720	8,846	8,986	9,233	9,339	9,716	11,071	11,122	11,024	10,971	9,737
FY 88-89	10,879	10,971	11,233	11,407	11,599	11,933	12,057	12,293	12,276	12,271	12,089	12,246	11,771
FY 89-90	12,311												12,311

ADC BASIC COST PER CASE



ADC BASIC COST PER PERSON



TOTAL

ADC BASIC COST PER CASE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	301.92	301.06	300.62	306.27	303.19	310.63	323.14	320.36	328.01	325.89	325.02	322.91	314.09
FY 85-86	325.02	321.96	322.26	330.69	330.90	335.50	334.24	335.64	338.79	335.85	331.77	328.12	330.90
FY 86-87	329.47	328.53	332.12	326.86	327.96	332.31	327.99	331.72	332.53	326.13	327.50	324.87	329.00
FY 87-88	338.01	337.63	341.13	345.98	349.15	349.12	349.36	349.10	348.80	349.69	350.48	361.86	347.53
FY 88-89	350.45	375.38	366.02	360.07	368.23	372.92	366.79	368.86	375.20	374.79	372.91	383.81	369.62
FY 89-90	372.71												372.71

TOTAL

ADC BASIC COST PER PERSON

FY 84-85	114.91	114.56	114.30	116.40	114.80	117.56	122.17	120.75	123.55	122.66	122.22	121.29	118.76
FY 85-86	121.79	120.40	120.78	124.09	124.12	125.86	125.52	126.01	127.24	126.43	125.15	123.67	124.26
FY 86-87	123.80	123.64	125.03	123.72	124.36	126.04	124.55	126.14	126.47	124.21	124.65	123.66	124.69
FY 87-88	128.26	128.09	129.42	131.52	132.74	132.53	132.52	132.23	131.98	132.15	132.56	136.84	131.74
FY 88-89	132.41	141.79	137.96	136.21	139.45	141.35	139.03	139.67	142.12	142.05	141.32	145.21	139.88
FY 89-90	140.14												140.14

TABLE 8: ADC JOBS INFORMATION -- JULY 1989

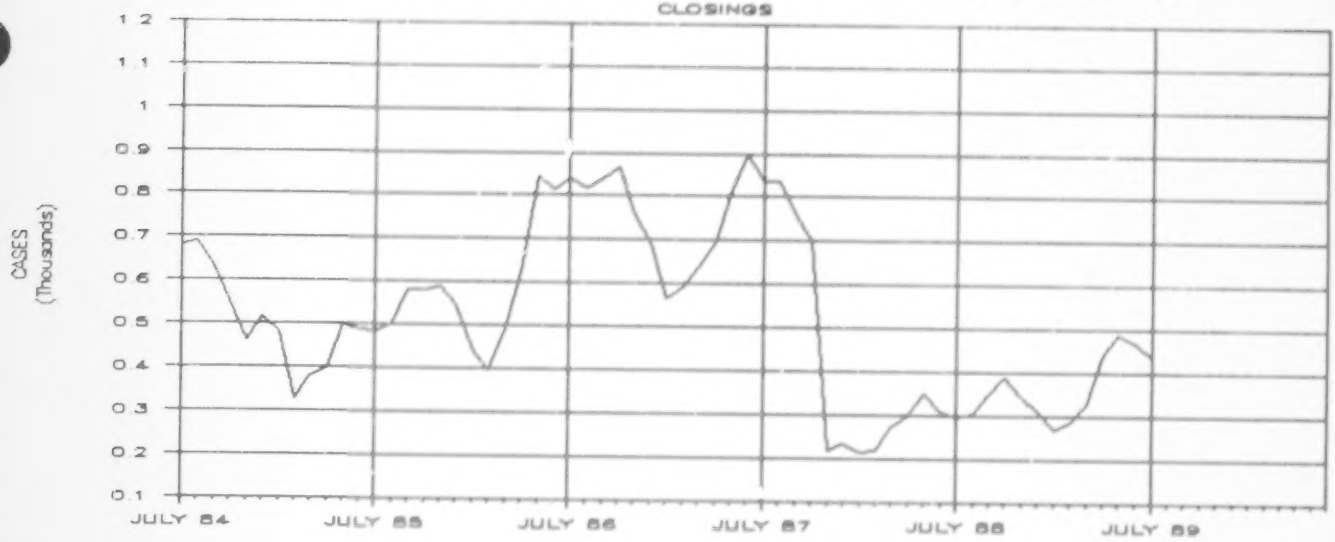
	MAN/VOL AS % OF ADC/R2	ADC/R2 CASES	ADC/R2 MAND CASES	ADC/R2 VOL CASES	ADC/R2 JOBS CLOS	ADC/R2 JOBS DIV	TOTAL DIV/CLO	DIV/CLO AS % OF MAN/VOL	TOTAL CMS ADC SANCTIONS
CLACKAMAS	42.18%	1,323	502	56	11	0	11	1.97%	49
ALBINA	39.30%	1,733	659	22	7	1	8	1.17%	82
SOUTHEAST PTLD	39.20%	898	336	16	17	1	18	5.11%	54
WEST PTLD	25.53%	756	185	8	9	1	10	5.18%	48
NORTH PTLD	38.17%	1,247	463	13	5	0	5	1.05%	71
NORTHEAST PTLD	32.64%	1,345	411	28	10	2	12	2.73%	78
EAST PTLD	46.76%	2,235	887	158	24	0	24	2.30%	100
NORTH REGION	39.26%	9,537	3,443	301	83	5	88	2.35%	482
CORVALLIS	49.29%	422	203	5	3	0	3	1.44%	70
ASTORIA	29.56%	318	89	5	7	0	7	7.45%	34
ST. HELENS	42.39%	309	119	12	9	1	10	7.63%	28
WOODBURN	26.82%	358	80	16	5	1	6	6.25%	26
NEWPORT	39.54%	392	147	8	5	0	5	3.23%	31
ALBANY	40.62%	714	277	13	6	0	6	2.07%	74
LEBANON	38.99%	595	222	10	14	2	16	6.90%	97
SOUTH SALEM	46.78%	1,101	480	35	18	4	22	4.27%	46
NORTH SALEM	37.22%	1,389	478	39	14	2	16	3.09%	92
DALLAS	36.00%	375	131	4	2	0	2	1.48%	40
TILLAMOOK	26.84%	190	46	5	12	1	13	25.49%	13
BEAVERTON	33.69%	1,410	449	26	22	2	24	5.05%	92
MCMINNVILLE	36.71%	700	249	8	18	0	18	7.00%	45
WEST REGION	38.15%	8,273	2,970	186	135	13	148	4.69%	688
COOS BAY	39.12%	882	338	7	8	0	8	2.32%	97
GOLD BEACH	31.71%	164	51	1	4	0	4	7.69%	10
ROSEBURG	41.59%	1,320	542	7	17	1	18	3.28%	157
SPRINGFIELD	51.10%	1,454	683	60	10	0	10	1.35%	101
MEDFORD	45.12%	1,751	746	44	34	1	35	4.43%	90
ASHLAND	40.57%	175	71	0	11	0	11	15.49%	22
GRANTS PASS	41.87%	769	320	2	21	0	21	6.52%	77
CAVE JUNCTION	56.28%	215	121	0	5	0	5	4.13%	23
EUGENE	46.37%	744	341	4	10	0	10	2.90%	116
WEST EUGENE	43.33%	1,004	419	16	17	4	21	4.83%	116
COTTAGE GROVE	35.70%	395	141	0	7	1	8	5.67%	45
FLORENCE	39.81%	216	86	0	2	0	2	2.33%	15
SOUTH REGION	44.01%	9,089	3,859	141	146	7	153	3.83%	869
BAKER	39.74%	156	62	0	6	0	6	9.68%	11
BEND	39.39%	589	223	9	13	1	14	6.03%	37
JOHN DAY	40.43%	47	18	1	1	0	1	5.26%	0
CONDON	40.48%	42	17	0	0	0	0	0.00%	0
BURNS	33.33%	57	18	1	1	0	1	5.26%	1
PRINEVILLE	32.43%	111	34	2	2	0	2	5.56%	9
MADRAS	20.82%	245	47	4	1	0	1	1.96%	12
KLAMATH FALLS	34.40%	657	225	1	9	0	9	3.98%	68
LAKEVIEW	54.55%	55	28	2	0	0	0	0.00%	5
ONTARIO	27.76%	317	87	1	10	4	14	15.91%	19
PENDLETON	37.33%	292	103	6	2	0	2	1.83%	25
HERMISTON	34.16%	404	137	1	7	2	9	6.52%	22
MLTN-FRWTR	37.60%	125	46	1	2	1	3	6.38%	3
LAGRANDE	48.07%	285	126	11	4	0	4	2.92%	15
ENTERPRISE	38.24%	34	12	1	0	0	0	0.00%	4
THE DALLES	49.13%	289	119	23	4	0	4	2.82%	2
HOOD RIVER	40.18%	112	45	0	9	0	9	20.00%	1
EAST REGION	36.97%	3,817	1,347	64	71	8	79	5.60%	234
STATE TOTAL	40.08%	30,716	11,619	692	435	33	468	3.80%	2,273

TABLE 9: TOTAL ADC-BASIC JOBS PLACEMENTS - APPLICANTS AND RECIPIENTS -- JULY 1989

BRANCH NUMBER	BRANCH	APPLICANT	RECIPIENT	FULL TIME	PART TIME	TOTAL	AVG FT	AVG PT	TOT AVG SAL
0302	Clackamas	0	39	39	0	39	$5.50	$0.00	$5.50
0701	Albina	2	16	12	6	18	4.33	3.71	4.13
1401	SE Portland	6	19	19	6	25	4.98	4.60	4.89
2501	W Portland	0	8	5	3	8	4.75	4.20	4.55
2601	N Portland	7	41	38	10	48	5.10	4.71	5.02
2801	NE Portland	1	31	27	5	32	5.09	3.72	4.87
3501	E Portland	0	39	30	9	39	5.55	5.42	5.52
	NORTH REGION	16	193	170	39	209	5.19	4.54	5.07
0201	Corvallis	4	18	13	9	22	4.74	3.97	4.42
0401	Astoria	2	15	10	7	17	4.59	4.33	4.48
0501	St. Helens	0	22	15	7	22	5.03	4.15	4.75
1901	Woodburn	5	11	13	3	16	4.55	4.15	4.48
2101	Newport	3	23	16	10	26	4.35	3.80	4.14
2201	Albany	22	16	32	6	38	4.41	3.92	4.34
2202	Lebanon	8	23	28	3	31	4.40	3.62	4.32
2401	South Salem	2	21	10	13	23	5.31	4.45	4.82
2402	North Salem	14	62	69	7	76	4.63	4.04	4.57
2701	Dallas	3	18	16	5	21	4.16	3.98	4.11
2901	Tillamook	2	6	7	1	8	4.21	4.00	4.19
3401	Beaverton	14	58	47	25	72	5.84	4.23	5.28
3601	McMinnville	1	41	29	13	42	4.73	3.89	4.47
	WEST REGION	80	334	305	109	414	4.78	4.09	4.60
0601	Coos Bay	3	32	20	15	35	4.53	3.71	4.18
0801	Gold Beach	0	5	5	0	5	4.62	0.00	4.62
1001	Roseburg	2	63	42	23	65	5.12	3.77	4.65
1101	Springfield	1	44	35	10	45	4.59	4.45	4.56
1501	Medford	1	39	27	13	40	4.59	4.07	4.42
1502	Ashland	0	19	12	7	19	4.79	3.41	4.28
1701	Grants Pass	3	21	14	10	24	4.04	4.43	4.20
1702	Cave Junction	0	3	1	2	3	3.35	7.07	5.83
2001	Eugene	7	28	29	6	35	4.99	4.29	4.87
2002	West Eugene	1	42	26	17	43	4.21	4.17	4.20
2003	Cottage Grove	1	13	9	5	14	4.64	4.35	4.54
3201	Florence	2	12	10	4	14	4.25	3.89	4.15
	SOUTH REGION	21	321	230	112	342	4.65	4.07	4.46
0101	Baker	5	15	15	5	20	3.89	4.07	3.94
0901	Bend	0	17	13	4	17	6.29	3.99	5.75
1201	John Day	1	4	4	1	5	6.42	3.50	5.83
1202	Condon	0	2	1	1	2	6.25	4.00	5.13
1301	Burns	0	5	2	3	5	9.50	4.58	6.55
1601	Prineville	0	2	2	0	2	3.87	0.00	3.87
1602	Madras	2	10	10	2	12	4.20	3.35	4.06
1801	Klamath Falls	6	15	17	4	21	4.19	3.43	4.04
1802	Lakeview	1	3	1	3	4	3.35	3.52	3.48
2301	Ontario	5	25	21	9	30	4.67	3.95	4.46
3001	Pendleton	0	13	12	1	13	4.30	1.56	4.08
3003	Hermiston	3	30	20	13	33	4.06	3.82	3.96
3004	Milton-Freewater	0	4	4	0	4	4.31	0.00	4.31
3101	Lagrande	0	15	8	7	15	6.31	4.29	5.37
3102	Enterprise	0	0	0	0	0	0.00	0.00	0.00
3301	The Dalles	0	11	7	4	11	5.38	3.88	4.83
3302	Hood River	0	10	4	6	10	4.25	3.89	4.03
	EAST REGION	23	181	141	63	204	4.74	3.87	4.47
	STATE TOTAL	140	1,029	846	323	1,169	$4.82	$4.10	$4.62

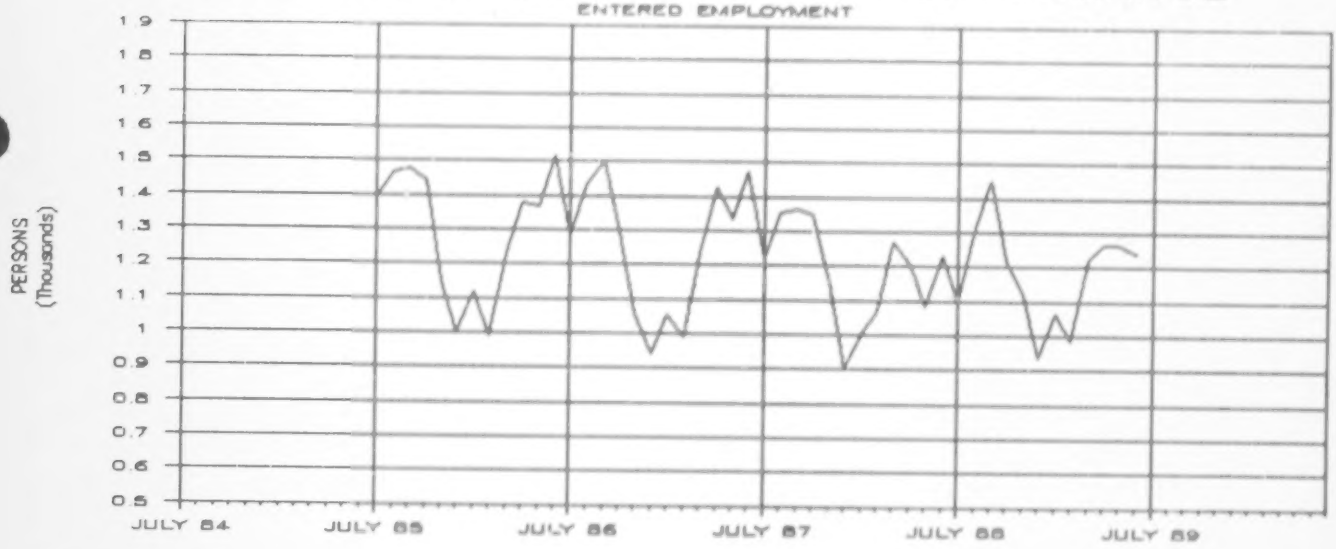
ADC BASIC JOBS PROGRAM PERFORMANCE

CLOSINGS



ADC BASIC JOBS PROGRAM PERFORMANCE

ENTERED EMPLOYMENT



CLOSINGS

ADC BASIC JOBS PROGRAM PERFORMANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	684	689	633	553	464	517	483	328	383	401	500	488	510
FY 85-86	487	506	583	582	591	546	443	397	494	624	845	813	576
FY 86-87	841	818	841	867	761	691	567	594	641	697	812	900	753
FY 87-88	837	837	757	701	220	235	217	220	272	299	351	309	438
FY 88-89	298	305	350	390	345	311	270	286	326	438	488	470	356
FY 89-90	435												435

ENTERED EMPLOYMENT

ADC BASIC JOBS PROGRAM PERFORMANCE

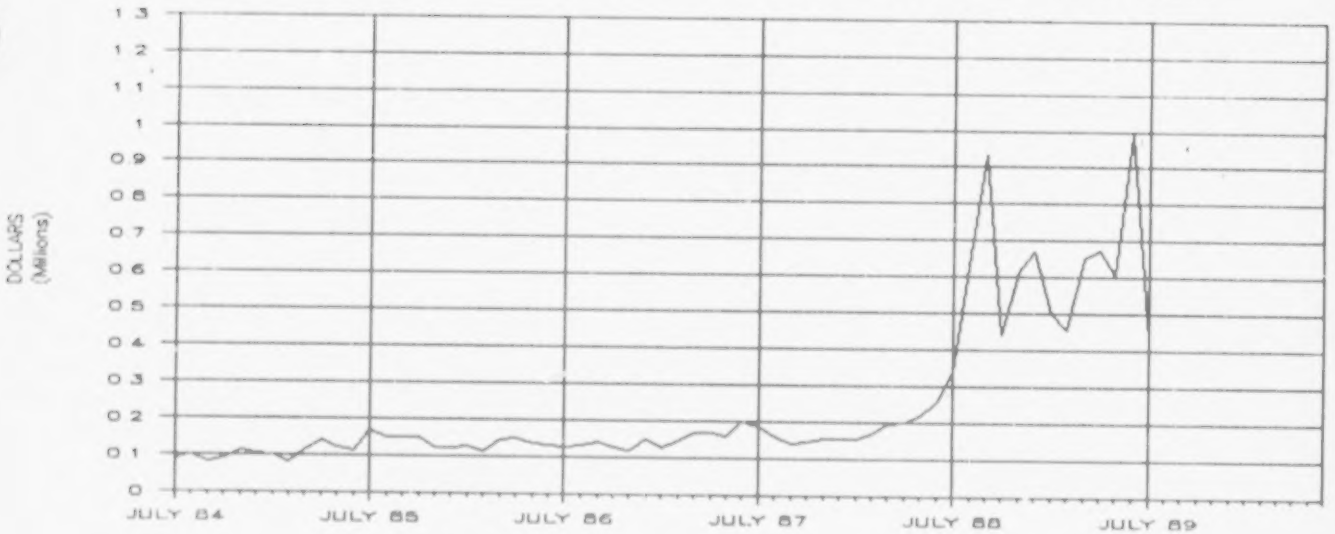
FY 84-85													
FY 85-86	1,393	1,467	1,479	1,445	1,150	999	1,120	990	1,231	1,379	1,367	1,518	1,295
FY 86-87	1,287	1,440	1,503	1,294	1,059	942	1,056	992	1,229	1,428	1,334	1,470	1,253
FY 87-88	1,221	1,354	1,363	1,351	1,153	900	1,004	1,072	1,272	1,207	1,084	1,229	1,184
FY 88-89	1,098	1,315	1,454	1,220	1,124	935	1,062	986	1,222	1,267	1,266	1,241	1,183
FY 89-90													

TABLE 11: ADC BASIC JOBS PROGRAM EXPENDITURES -- JULY 1989

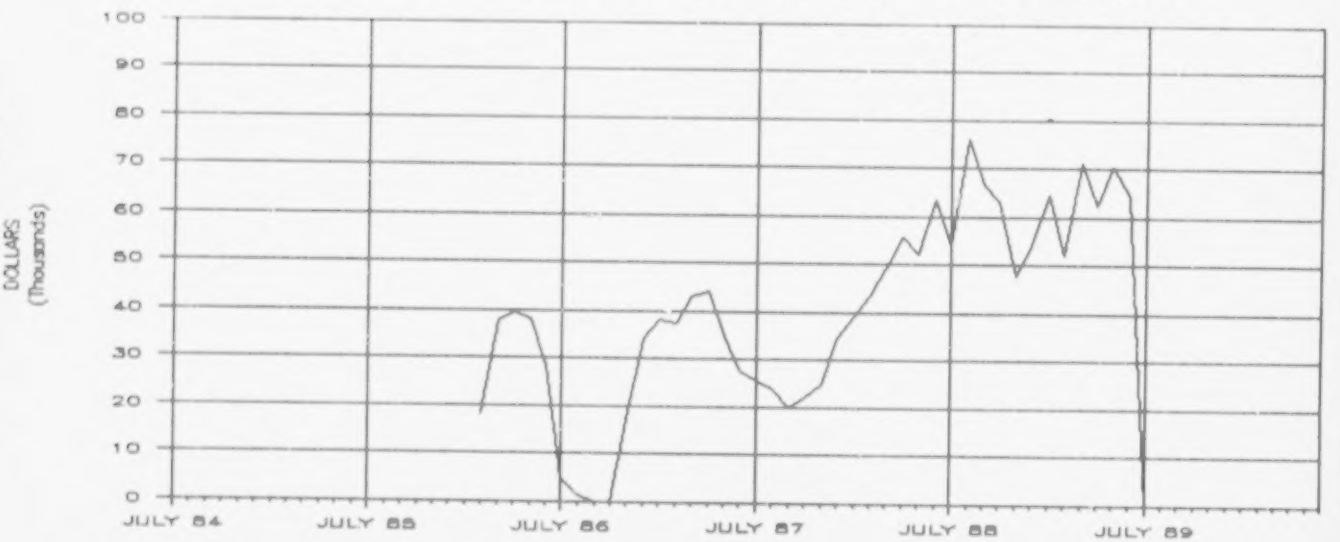
	TRANSPORT	DAY CARE	OJT*	OTHER	SPEC. PROJ.	ADC TOTAL
CLACKAMAS	$196.00	$6.50	$0.00	$164.96	$0.00	$367.46
ALBINA	2,543.50	2,424.96	0.00	1,486.20	0.00	6,454.66
SOUTHEAST PTLD	3,015.30	542.50	0.00	280.85	0.00	3,838.65
WEST PTLD	1,665.82	401.50	0.00	83.75	0.00	2,151.07
NORTH PTLD	8,273.28	304.75	875.00	1,048.54	0.00	10,501.57
NORTHEAST PTLD	3,572.81	915.50	0.00	193.34	0.00	4,681.65
EAST PTLD	5,326.73	17,005.32	0.00	18,582.15	0.00	40,914.20
REGION EXP.	0.00	0.00	0.00	0.00	0.00	0.00
NORTH REGION	$24,593.44	$21,601.03	$875.00	$21,839.79	$0.00	$68,909.26
CORVALLIS	1,216.62	1,751.62	0.00	417.43	0.00	3,385.67
ASTORIA	78.50	193.63	1,522.27	1,260.03	0.00	3,054.43
ST. HELENS	1,059.09	196.95	295.68	73.57	0.00	1,625.29
WOODBURN	1,030.06	885.00	640.00	1,175.24	0.00	3,730.30
NEWPORT	918.10	452.33	468.00	275.77	0.00	2,114.20
ALBANY	1,162.99	261.00	0.00	57.00	0.00	1,480.99
LEBANON	1,181.19	330.00	2,046.50	398.35	0.00	3,956.04
SOUTH SALEM	5,832.51	5,644.62	2,448.50	10,083.62	0.00	24,009.25
NORTH SALEM	5,210.08	2,162.38	2,076.14	78.60	0.00	9,527.20
DALLAS	333.72	755.00	0.00	720.33	0.00	1,809.05
TILLAMOOK	196.44	0.00	311.50	35.00	0.00	542.94
BEAVERTON	4,838.88	6,184.50	200.00	1,333.12	0.00	12,556.50
MCMINNVILLE	1,277.62	791.75	0.00	1,806.85	0.00	3,876.22
REGION EXP.	1,356.03	0.00	0.00	0.00	0.00	1,356.03
WEST REGION	$25,691.83	$19,608.78	$10,008.59	$17,714.91	$0.00	$73,024.11
COOS BAY	1,125.98	628.00	0.00	638.45	0.00	2,392.43
GOLD BEACH	0.00	0.00	0.00	74.99	0.00	74.99
ROSEBURG	2,547.76	906.25	1,249.00	3,346.03	0.00	8,049.04
SPRINGFIELD	9,387.72	12,714.47	5,724.58	77,250.03	0.00	105,076.80
MEDFORD	10,653.37	12,187.68	0.00	56,146.46	0.00	78,987.51
ASHLAND	194.00	132.00	0.00	471.86	0.00	797.86
GRANTS PASS	1,583.67	370.00	310.91	247.48	0.00	2,512.06
CAVE JUNCTION	1,667.27	64.50	0.00	99.92	0.00	1,831.69
EUGENE	1,610.44	1,242.75	0.00	1,712.00	0.00	4,565.19
WEST EUGENE	1,058.97	1,836.58	1,002.50	2,416.36	0.00	6,314.41
COTTAGE GROVE	235.17	197.25	0.00	312.26	0.00	744.68
FLORENCE	106.00	0.00	0.00	570.05	0.00	676.05
REGION EXP.	633.32	0.00	0.00	0.00	0.00	633.32
SOUTH REGION	$30,803.67	$30,279.48	$8,286.99	$143,285.89	$0.00	$212,656.03
BAKER	90.44	97.50	0.00	615.91	0.00	803.85
BEND	5,430.15	1,459.85	2,611.53	4,632.64	0.00	14,134.17
JOHN DAY	72.80	0.00	0.00	25.99	0.00	98.79
CONDON	0.00	0.00	0.00	0.00	0.00	0.00
BURNS	0.00	0.00	0.00	81.00	0.00	81.00
PRINEVILLE	78.00	0.00	676.75	94.00	0.00	848.75
MADRAS	212.20	142.50	0.00	449.23	0.00	803.93
KLAMATH FALLS	214.05	40.00	(52.61)	422.25	0.00	623.69
LAKEVIEW	55.83	11.00	0.00	54.99	0.00	121.82
ONTARIO	1,101.56	378.75	0.00	1,540.90	0.00	3,021.21
PENDLETON	528.77	85.50	105.45	453.33	0.00	1,173.05
HERMISTON	4,194.43	797.91	0.00	4,076.75	0.00	9,069.09
MLTN-FRWTR	186.00	96.00	0.00	70.99	0.00	352.99
LAGRANDE	2,604.81	1,934.13	0.00	20,180.11	0.00	24,719.05
ENTERPRISE	0.00	0.00	0.00	200.00	0.00	200.00
THE DALLES	1,458.18	532.69	0.00	14,947.12	0.00	16,937.99
HOOD RIVER	1,147.60	128.50	0.00	100.24	0.00	1,376.34
REGION EXP.	0.00	0.00	0.00	0.00	0.00	0.00
EAST REGION	$17,374.82	$5,704.33	$3,341.12	$47,945.45	$0.00	$74,365.72
STATE TOTAL	$98,463.76	$77,193.62	$22,511.70	$230,786.04	$0.00	$428,955.12

* For New Jobs branches, OJT includes Code 77 Work Supplementation.

ADC BASIC — TOTAL JOBS EXPENDITURES



ADC—UN — TOTAL JOBS EXPENDITURES



ADC BASIC - TOTAL JOBS EXPENDITURES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	92,055	98,334	81,392	90,130	115,257	103,082	100,775	81,513	113,408	141,441	124,335	113,407	104,594
FY 85-86	166,801	152,044	151,690	150,263	122,139	122,879	129,555	112,367	147,602	150,598	137,613	131,440	139,583
FY 86-87	129,402	131,278	140,065	127,841	117,708	149,833	128,541	146,082	168,822	166,749	160,234	199,299	147,155
FY 87-88	186,811	159,871	139,535	147,830	155,301	155,977	153,811	169,340	194,428	202,435	219,912	259,820	178,756
FY 88-89	337,065	660,832	935,779	442,118	615,068	670,970	502,990	456,127	653,989	672,864	605,048	995,705	629,046
FY 89-90	428,955												428,955

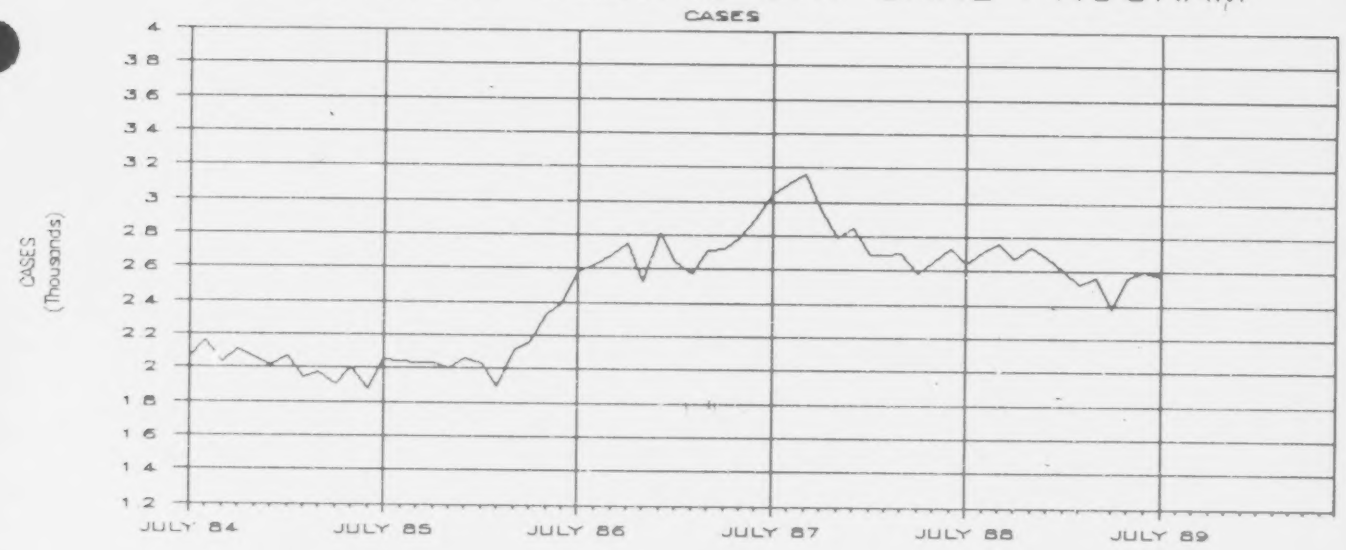
ADC-UN - TOTAL JOBS EXPENDITURES

FY 84-85													
FY 85-86													
FY 86-87	4,732	1,498			17,246	34,450	38,160	18,216	38,061	39,759	38,128	28,414	32,516
FY 87-88	25,631	23,992	20,015	21,970	24,899	34,729	39,309	37,459	43,106	44,340	34,915	27,784	23,641
FY 88-89	53,884	76,141	66,629	62,996	47,685	54,214	64,537	43,613	48,930	55,654	52,135	63,523	37,867
FY 89-90								52,438	71,262	62,466	70,417	64,612	62,273

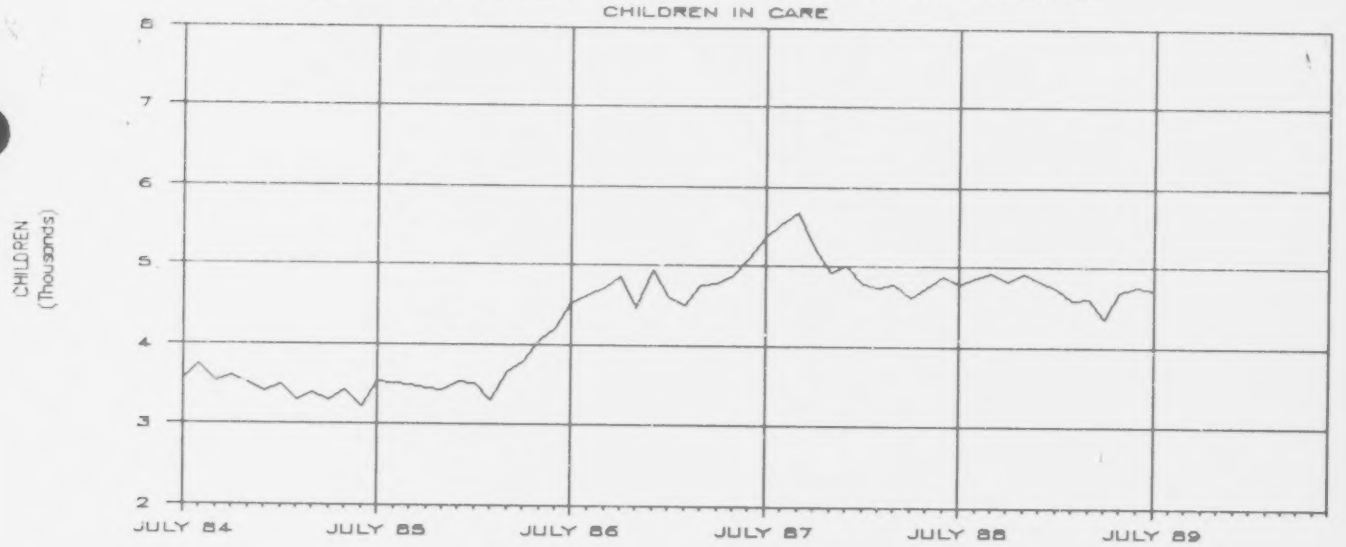
TABLE 17: EMPLOYMENT-RELATED DAY CARE (M5) EXPENDITURES -- JULY 1989

	ACTUAL CHILDREN IN CARE	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	ACTUAL EXPENDITURES	ACTUAL COST/ CHILD	ACTUAL COST/ CASE
CLACKAMAS	224	118	126	8	93.65%	$21,224.02	$94.75	$179.86
ALBINA	191	89	100	11	89.00%	19,576.01	102.49	219.96
SOUTHEAST PORTLAND	108	66	81	15	81.48%	11,568.19	107.11	175.28
WEST PORTLAND	97	46	54	8	85.19%	8,163.97	84.16	177.48
NORTH PTLD	152	82	83	1	98.80%	15,401.42	101.33	187.82
NORTHEAST PTLD	131	76	101	25	75.25%	13,539.65	103.36	178.15
EAST PTLD	294	155	198	43	78.28%	32,322.50	109.94	208.53
NORTH REGION	1,197	632	743	111	85.06%	$121,795.76	$101.75	$192.71
CORVALLIS	93	47	56	9	83.93%	11,244.00	120.90	239.23
ASTORIA	55	32	28	(4)	114.29%	5,815.70	105.74	181.74
ST. HELENS	49	27	25	(2)	108.00%	4,648.00	94.86	172.15
WOODBURN	73	38	45	7	84.44%	7,679.00	105.19	202.08
NEWPORT	118	65	65	0	100.00%	12,014.00	101.81	184.83
ALBANY	97	54	60	6	90.00%	9,544.45	98.40	176.75
LEBANON	92	51	45	(6)	113.33%	8,991.00	97.73	176.29
SOUTH SALEM	127	67	72	5	93.06%	17,631.85	138.83	263.16
NORTH SALEM	157	77	97	20	79.38%	14,666.01	93.41	190.47
DALLAS	79	38	45	7	84.44%	7,220.00	91.39	190.00
TILLAMOOK	44	25	30	5	83.33%	4,281.67	97.31	171.27
BEAVERTON	369	203	257	54	78.99%	36,053.32	97.71	177.60
MCMINNVILLE	132	67	70	3	95.71%	11,798.73	89.38	176.10
WEST REGION	1,485	791	895	104	88.38%	$151,587.73	$102.08	$191.64
COOS BAY	124	69	67	(2)	102.99%	10,313.01	83.17	149.46
GOLD BEACH	35	19	19	0	100.00%	2,566.00	73.31	135.05
ROSEBURG	214	118	120	2	98.33%	20,277.31	94.75	171.84
SPRINGFIELD	163	94	111	17	84.69%	16,491.61	101.18	175.44
MEDFORD	172	94	120	26	78.33%	20,503.99	119.21	218.13
ASHLAND	37	21	24	3	87.50%	3,403.00	91.97	162.05
GRANTS PASS	135	80	85	5	94.12%	14,549.00	107.77	181.86
CAVE JUNCTION	11	6	7	1	85.71%	1,179.00	107.18	196.50
EUGENE	159	88	92	4	95.65%	16,914.00	106.38	192.20
WEST EUGENE	161	91	104	13	87.50%	14,745.80	91.59	162.04
COTTAGE GROVE	78	43	42	(1)	102.38%	7,034.00	90.18	163.58
FLORENCE	47	26	30	4	86.67%	4,953.00	105.38	190.50
SOUTH REGION	1,336	749	821	72	91.23%	$132,929.72	$99.50	$177.48
BAKER	53	29	28	(1)	103.57%	4,695.30	88.59	161.91
BEND	143	78	80	2	97.50%	14,209.00	99.36	182.17
JOHN DAY	22	11	8	(3)	137.50%	2,629.00	119.50	239.00
CONDON	6	3	3	0	100.00%	478.00	79.67	159.33
BURNS	17	10	10	0	100.00%	1,118.00	65.76	111.80
PRINEVILLE	28	16	11	(5)	145.46%	2,359.00	84.25	147.44
MADRAS	20	12	16	4	75.00%	2,357.00	117.85	196.42
KLAMATH FALLS	108	57	63	6	90.48%	9,530.00	88.24	167.19
LAKEVIEW	6	4	6	2	66.67%	572.00	95.33	143.00
ONTARIO	44	27	31	4	87.10%	4,272.00	97.09	158.22
PENDLETON	47	33	32	(1)	103.13%	4,738.00	100.81	143.58
HERMISTON	44	26	25	(1)	104.00%	4,390.00	99.77	168.85
MLTN-FRWTR	13	8	6	(2)	133.33%	1,931.00	148.54	241.38
LAGRANDE	49	27	23	(4)	117.39%	5,906.35	120.54	218.75
ENTERPRISE	17	10	9	(1)	111.11%	1,606.80	94.52	160.68
THE DALLES	58	29	37	8	78.38%	4,887.00	84.26	168.52
HOOD RIVER	32	18	17	(1)	105.88%	3,240.00	101.25	180.00
EAST REGION	707	398	405	7	98.27%	$68,918.45	$97.48	$173.16
Adjustment						$0.00		
STATE TOTAL	4,725	2,570	2,864	294	89.74%	$475,231.66	$100.58	$184.92

EMPLOYMENT RELATED DAY CARE PROGRAM



EMPLOYMENT RELATED DAY CARE



CASES

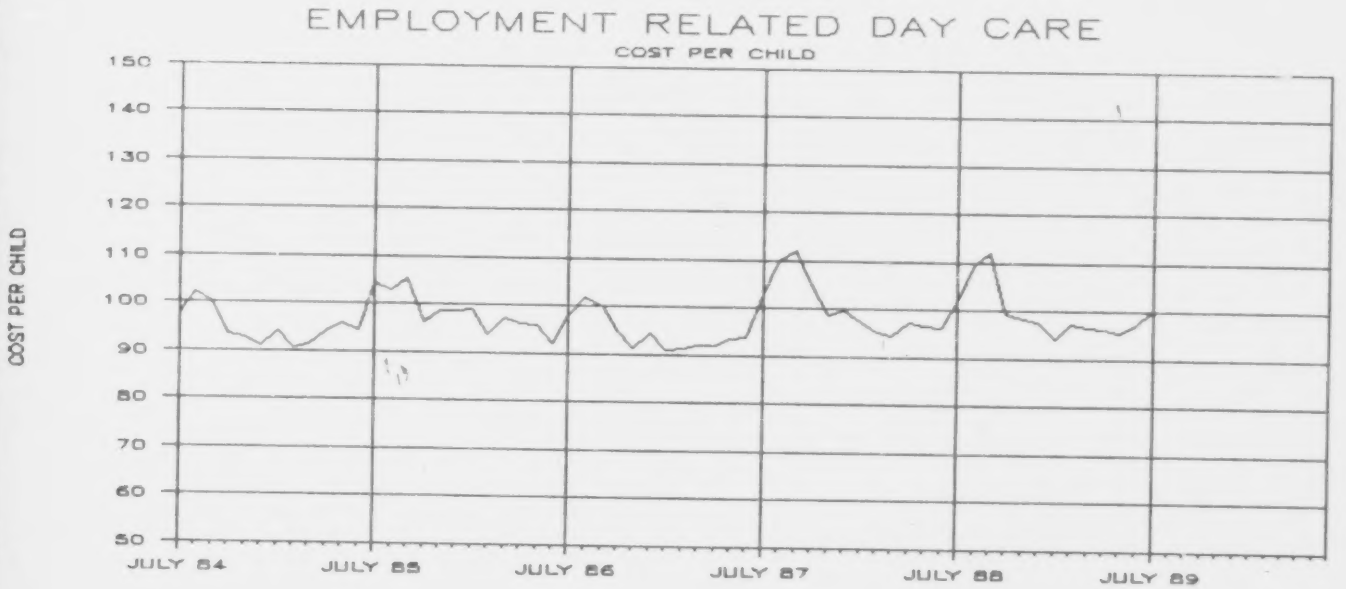
EMPLOYMENT RELATED DAY CARE PROGRAM

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	2,066	2,101	2,033	2,114	2,064	2,014	2,075	1,943	1,971	1,904	2,002	1,873	2,018
FY 85-86	2,055	2,048	2,034	2,039	2,008	2,063	2,033	1,899	2,111	2,165	2,330	2,395	2,098
FY 86-87	2,588	2,625	2,681	2,756	2,527	2,811	2,639	2,573	2,714	2,719	2,792	2,902	2,694
FY 87-88	3,042	3,107	3,167	2,958	2,789	2,847	2,690	2,694	2,702	2,589	2,654	2,733	2,831
FY 88-89	2,647	2,711	2,759	2,676	2,743	2,680	2,604	2,526	2,564	2,376	2,561	2,604	2,621
FY 89-90	2,570												2,570

CHILDREN IN CARE

EMPLOYMENT RELATED DAY CARE

FY 84-85	3,564	3,743	3,537	3,597	3,517	3,413	3,487	3,293	3,389	3,293	3,438	3,223	3,458
FY 85-86	3,542	3,514	3,492	3,461	3,431	3,529	3,506	3,309	3,651	3,796	4,070	4,200	3,625
FY 86-87	4,514	4,621	4,716	4,860	4,472	4,940	4,617	4,494	4,748	4,767	4,893	5,085	4,727
FY 87-88	5,364	5,542	5,689	5,267	4,925	5,007	4,783	4,728	4,768	4,609	4,730	4,889	5,025
FY 88-89	4,776	4,864	4,932	4,822	4,931	4,816	4,744	4,589	4,613	4,356	4,704	4,761	4,742
FY 89-90	4,725												4,725



COST PER CASE

EMPLOYMENT RELATED DAY CARE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	168.46	177.09	174.47	159.10	158.35	154.47	158.28	153.66	156.96	162.93	164.87	162.53	162.60
FY 85-86	180.11	176.63	181.12	163.40	168.96	168.95	170.99	163.54	168.37	168.52	167.76	161.19	169.96
FY 86-87	170.85	179.59	176.23	167.02	161.74	166.25	159.16	159.85	161.15	161.31	163.84	164.32	165.94
FY 87-88	181.57	196.19	201.24	187.35	174.42	175.24	173.12	167.38	166.57	173.50	172.27	171.99	178.40
FY 88-89	183.76	196.51	200.46	179.40	177.18	175.30	171.59	176.99	173.91	176.31	175.65	177.84	180.41
FY 89-90	184.92												184.92

COST PER CHILD

EMPLOYMENT RELATED DAY CARE

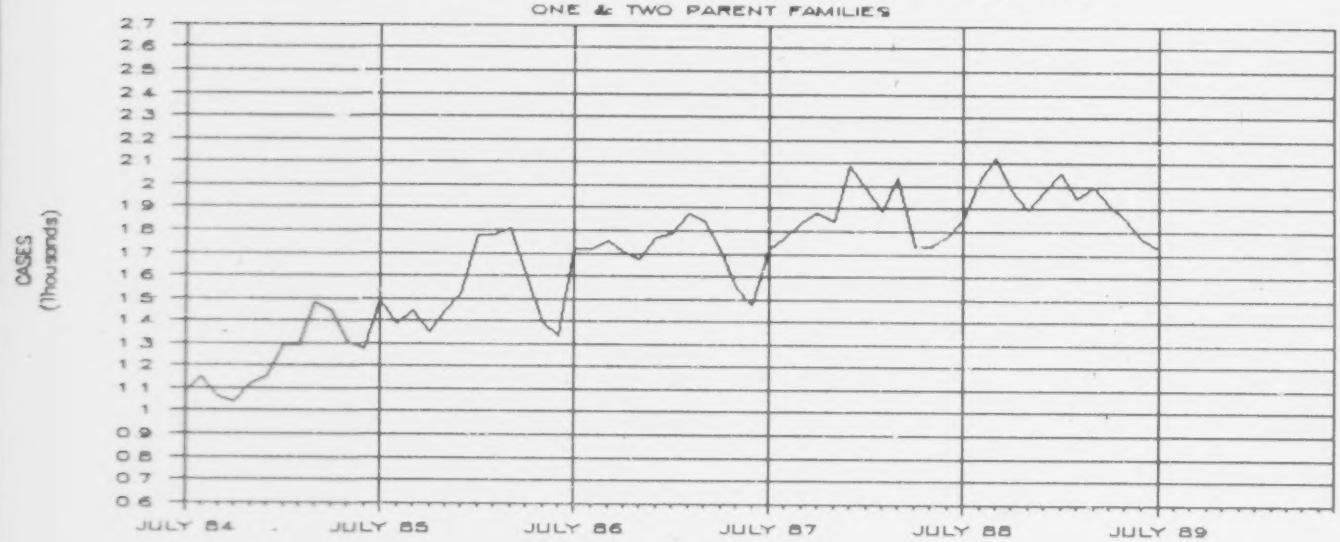
FY 84-85	97.65	102.24	100.28	93.51	92.93	91.15	94.19	90.66	91.29	94.20	96.01	94.45	94.88
FY 85-86	104.50	102.94	105.50	96.26	98.88	98.77	99.15	93.85	97.35	96.12	96.04	91.92	98.44
FY 86-87	97.95	102.02	100.19	94.72	91.39	94.60	90.97	91.52	92.11	92.01	93.49	93.78	94.56
FY 87-88	102.97	109.99	112.03	105.22	98.77	99.64	97.36	95.37	94.39	97.46	96.66	96.14	100.50
FY 88-89	101.84	109.53	112.14	99.56	98.56	97.55	94.18	97.42	96.67	96.17	95.63	97.27	99.71
FY 89-90	100.58												100.58

TABLE 20: EA (E2) EXPENDITURE COMPARISON -- JULY 1989

	CASES	COST/ CASE	EXPENDITURES
CLACKAMAS	68	$104.78	$7,125.22
ALBINA	63	257.32	16,211.01
SOUTHEAST PTLD	62	188.25	11,671.44
WEST PTLD	24	223.66	5,367.79
NORTH PTLD	74	91.21	6,749.75
NORTHEAST PTLD	73	164.74	12,025.92
EAST PTLD	130	230.81	30,005.91
NORTH REGION	494	$180.48	$89,157.04
CORVALLIS	35	271.08	9,487.63
ASTORIA	25	264.04	6,600.98
ST. HELENS	18	227.17	4,089.00
WOODBURN	11	192.05	2,112.50
NEWPORT	44	196.25	8,634.84
ALBANY	52	272.27	14,157.91
LEBANON	37	82.00	3,033.86
SOUTH SALEM	94	188.17	17,687.79
NORTH SALEM	54	273.09	14,746.96
DALLAS	16	116.72	1,867.46
TILLAMOOK	9	129.10	1,161.86
BEAVERTON	87	218.99	19,052.40
MCMINNVILLE	41	228.26	9,358.78
WEST REGION	523	$214.13	$111,991.97
COOS BAY	66	201.53	13,301.07
GOLD BEACH	5	71.56	357.80
ROSEBURG	51	169.29	8,633.71
SPRINGFIELD	70	246.09	17,226.24
MEDFORD	57	242.11	13,800.17
ASHLAND	3	88.04	264.13
GRANTS PASS	33	226.40	7,471.23
CAVE JUNCTION	8	99.14	793.10
EUGENE	33	146.33	4,828.87
WEST EUGENE	45	280.06	12,602.66
COTTAGE GROVE	22	127.21	2,798.58
FLORENCE	4	145.60	582.40
SOUTH REGION	397	$208.21	$82,659.96
BAKER	19	251.15	4,771.79
BEND	50	205.00	10,250.24
JOHN DAY	4	98.93	395.72
CONDON	0	0.00	0.00
BURNS	3	379.00	1,137.00
PRINEVILLE	6	201.50	1,209.00
MADRAS	13	149.46	1,943.03
KLAMATH FALLS	37	169.49	6,271.26
LAKEVIEW	4	149.90	599.58
ONTARIO	56	156.32	8,753.65
PENDLETON	10	151.00	1,510.00
HERMISTON	70	232.24	16,256.82
MLTN-FRWTR	5	227.97	1,139.87
LAGRANDE	21	237.69	4,991.59
ENTERPRISE	0	0.00	0.00
THE DALLES	7	78.83	551.84
HOOD RIVER	5	189.75	948.75
EAST REGION	310	$195.90	$60,730.14
Adjustment			$0.00
STATE TOTAL	1,724	$199.85	$344,539.11

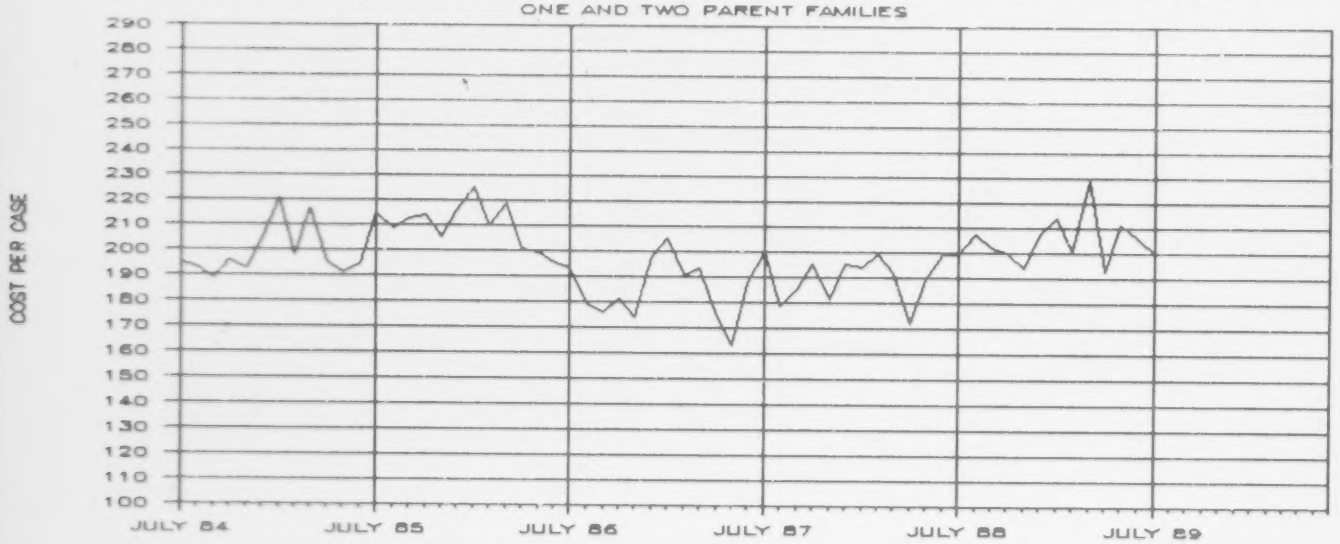
EMERGENCY ASSISTANCE CASES

ONE & TWO PARENT FAMILIES



EMERGENCY ASSISTANCE — COST PER CASE

ONE AND TWO PARENT FAMILIES



ONE & TWO PARENT FAMILIES — EMERGENCY ASSISTANCE CASES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	1,088	1,149	1,062	1,039	1,123	1,155	1,291	1,294	1,483	1,447	1,309	1,277	1,226
FY 85-86	1,490	1,387	1,446	1,350	1,448	1,518	1,777	1,778	1,804	1,612	1,397	1,337	1,529
FY 86-87	1,716	1,716	1,754	1,708	1,673	1,773	1,785	1,877	1,842	1,710	1,549	1,478	1,715
FY 87-88	1,718	1,769	1,836	1,882	1,848	2,084	1,984	1,888	2,038	1,735	1,737	1,775	1,858
FY 88-89	1,852	2,030	2,126	1,983	1,893	1,974	2,059	1,945	1,998	1,919	1,857	1,772	1,951
FY 89-90	1,724												1,724

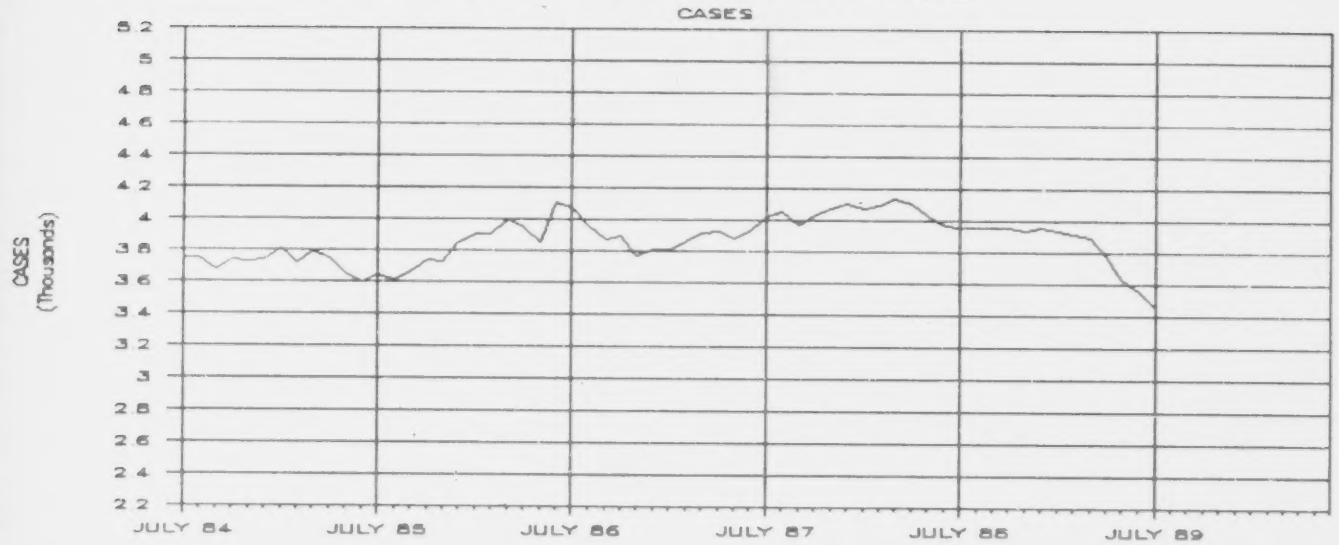
ONE AND TWO PARENT FAMILIES — EMERGENCY ASSISTANCE - COST PER CASE

FY 84-85	194.75	192.96	188.39	195.80	192.75	203.74	220.79	197.66	216.50	195.00	191.56	194.42	198.69
FY 85-86	214.82	208.40	212.75	214.17	205.37	215.78	225.14	209.82	218.74	200.60	199.14	195.12	209.99
FY 86-87	193.24	179.12	175.87	181.51	173.72	198.24	205.07	190.72	193.19	174.62	163.29	187.82	184.70
FY 87-88	199.88	178.88	185.39	195.48	181.37	195.18	194.03	199.48	191.92	171.66	189.08	199.40	190.15
FY 88-89	199.36	206.92	201.63	199.84	194.05	207.02	213.78	200.64	229.31	192.40	211.07	205.86	205.16
FY 89-90	199.85												199.85

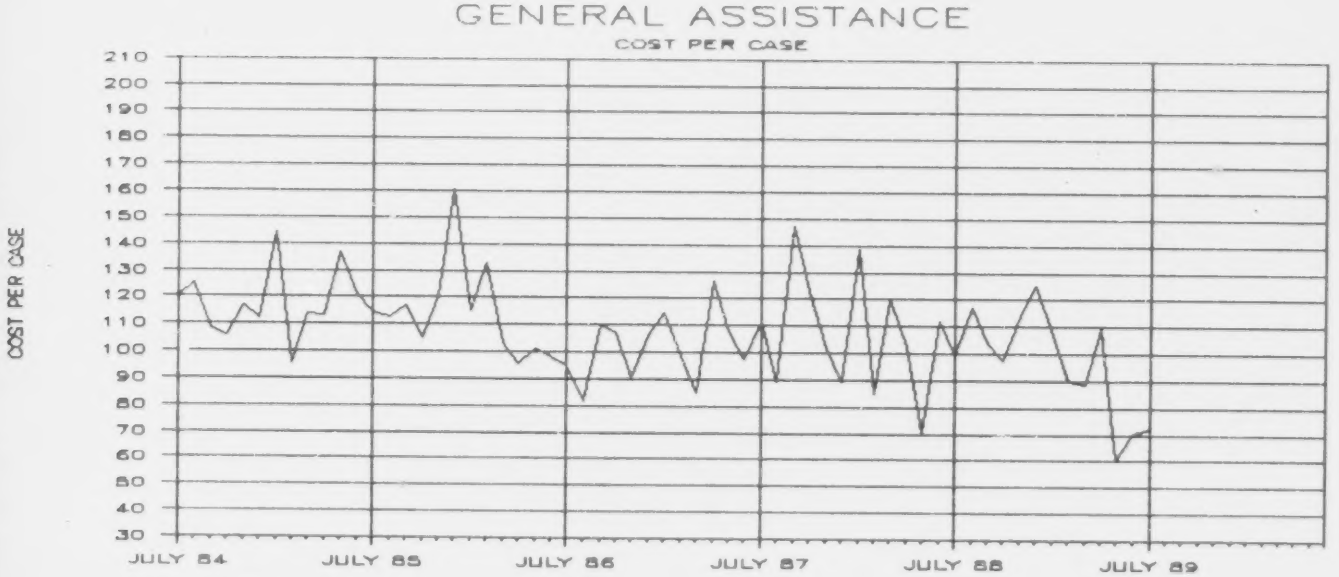
TABLE 22: GENERAL ASSISTANCE (GA) EXPENDITURE COMPARISON -- JULY 1989

	CASES	COST/ CASE	EXPENDITURES
CLACKAMAS	128	$113.62	$14,542.75
ALBINA	123	139.13	17,113.02
SOUTHEAST PTLD	137	72.49	9,930.69
WEST PTLD	563	68.56	38,597.78
NORTH PTLD	124	81.27	10,076.95
NORTHEAST PTLD	254	78.50	19,939.02
EAST PTLD	190	91.34	17,353.66
NORTH REGION	1,519	$83.97	$127,553.87
CORVALLIS	43	(33.86)	(1,455.88)
ASTORIA	52	25.13	1,307.00
ST. HELENS	24	159.38	3,825.00
WOODBURN	20	243.52	4,870.43
NEWPORT	78	59.36	4,629.93
ALBANY	62	(158.80)	(9,845.75)
LEBANON	18	(12.51)	(225.17)
SOUTH SALEM	192	40.60	7,794.91
NORTH SALEM	0	0.00	12,797.57
DALLAS	23	184.94	4,253.60
TILLAMOOK	15	(68.38)	(1,025.65)
BEAVERTON	125	50.59	6,324.07
MCMINNVILLE	35	3.69	129.00
WEST REGION	687	$48.59	$33,379.06
COOS BAY	93	28.30	2,632.28
GOLD BEACH	16	55.38	886.10
ROSEBURG	137	102.70	14,069.82
SPRINGFIELD	134	60.24	8,072.52
MEDFORD	160	113.87	18,219.41
ASHLAND	34	181.83	6,182.21
GRANTS PASS	35	67.95	2,378.13
CAVE JUNCTION	28	24.86	696.00
EUGENE	138	37.01	5,107.54
WEST EUGENE	119	129.31	15,387.95
COTTAGE GROVE	46	113.10	5,202.68
FLORENCE	20	78.00	1,560.00
SOUTH REGION	960	$83.74	$80,394.64
BAKER	16	69.24	1,107.85
BEND	31	135.29	4,193.97
JOHN DAY	5	108.60	543.00
CONDON	6	83.67	502.00
BURNS	4	53.00	212.00
PRINEVILLE	12	12.42	149.00
MADRAS	15	88.53	1,328.00
KLAMATH FALLS	63	54.12	3,409.37
LAKEVIEW	6	149.17	895.00
ONTARIO	16	150.13	2,402.14
PENDLETON	23	(62.54)	(1,438.33)
HERMISTON	25	(110.78)	(2,769.61)
MLTN-FRWTR	9	90.11	811.00
LAGRANDE	16	8.96	143.42
ENTERPRISE	4	(1,523.94)	(6,095.75)
THE DALLES	16	102.56	1,641.00
HOOD RIVER	16	21.44	343.00
EAST REGION	283	$26.07	$7,377.06
Adjustment			$0.00
STATE TOTAL	3,449	$72.11	$248,704.63

GENERAL ASSISTANCE



GENERAL ASSISTANCE



CASES

GENERAL ASSISTANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	3,742	3,750	3,671	3,735	3,721	3,733	3,812	3,716	3,788	3,749	3,657	3,599	3,723
FY 85-86	3,638	3,610	3,660	3,734	3,728	3,852	3,903	3,903	3,999	3,946	3,857	4,100	3,828
FY 86-87	4,073	3,956	3,872	3,892	3,765	3,805	3,815	3,862	3,913	3,927	3,885	3,922	3,891
FY 87-88	4,025	4,047	3,966	4,035	4,074	4,105	4,078	4,094	4,138	4,106	4,036	3,972	4,056
FY 88-89	3,952	3,954	3,962	3,953	3,935	3,962	3,939	3,912	3,894	3,783	3,635	3,560	3,870
FY 89-90	3,449												3,449

COST PER CASE

GENERAL ASSISTANCE

FY 84-85	120.10	125.57	108.05	105.89	117.05	112.05	144.00	95.66	114.12	113.08	136.72	121.08	117.78
FY 85-86	114.49	112.82	117.25	105.13	120.51	160.87	115.30	133.16	102.89	95.82	101.64	98.10	114.83
FY 86-87	95.19	81.69	110.25	106.73	90.66	106.24	114.87	98.93	85.01	126.89	107.33	97.26	101.75
FY 87-88	111.64	89.51	147.70	122.97	101.96	89.31	138.70	84.70	120.04	102.76	70.11	112.02	107.62
FY 88-89	99.53	117.34	104.05	97.79	113.69	125.37	107.15	90.12	88.98	109.82	60.55	70.17	98.71
FY 89-90	72.11												72.11

TABLE 24: MEDICALLY ELIGIBLE PERSONS BY PROGRAM -- JULY 1989

	ADC	ADC-UN	OAA	AB	AD	GA	EA	FC	MEDICALLY NEEDY MNN & MNS P2 & M5 LESS OSIP	MNN & MNS OSIP	PLM AD & CH	CATASTROPHIC CARE P2	TOTAL
CLACKAMAS	3,686		1,152	58	1,045	145	170	342	223	89	361	3	7,274
ALBINA	5,197		122	16	782	110	146	0	109	21	140	2	6,645
SOUTHEAST PTLD	2,486		446	53	834	115	187	1,178	156	43	164	2	5,664
WEST PTLD	2,023		648	35	1,213	525	59	0	182	88	98	5	4,876
NORTH PTLD	3,672		129	11	499	101	192	132	118	38	117	3	5,012
NORTHEAST PTLD	3,621		510	48	1,085	224	187	863	102	95	165	8	6,908
EAST PTLD	6,137		2,266	105	1,426	191	369	97	445	125	374	6	11,541
NORTH REGION	26,822		5,273	326	6,884	1,411	1,310	2,612	1,335	499	1,419	29	47,920
CORVALLIS	1,139		49	7	270	44	98	78	196	19	141	0	2,041
ASTORIA	924		156	6	223	49	83	54	136	29	109	4	1,773
ST. HELENS	894		129	5	215	30	43	92	125	11	73	0	1,617
WOODBURN	1,121		387	12	313	27	32	113	95	29	202	0	2,331
NEWPORT	1,233		244	10	248	71	122	150	168	40	142	2	2,430
ALBANY	2,024		765	45	466	63	153	0	146	61	174	1	3,898
LEBANON	1,722		89	9	262	24	107	144	156	31	137	11	2,692
SOUTH SALEM	3,411		942	122	1,487	181	255	699	168	85	253	0	7,603
NORTH SALEM	3,961		213	22	942	13	131	0	276	118	310	1	5,987
DALLAS	1,069		331	15	318	31	49	109	146	32	144	0	2,244
TILLAMOOK	533		159	1	124	13	24	54	79	19	76	1	1,083
BEAVERTON	3,987		985	61	1,023	120	301	386	415	86	534	3	7,901
MCMINNVILLE	2,081		435	12	394	32	114	74	264	38	227	2	3,673
WEST REGION	24,099		4,884	327	6,285	698	1,512	1,953	2,370	598	2,522	25	45,273
COOS BAY	2,526		536	37	487	93	194	128	240	37	222	9	4,509
GOLD BEACH	483		94	7	96	16	20	32	82	11	50	2	893
ROSEBURG	3,856		650	35	675	158	169	139	415	64	233	1	6,395
SPRINGFIELD	4,284		99	17	585	103	191	0	278	82	260	7	5,906
MEDFORD	4,927		741	52	769	170	180	184	436	112	355	7	7,933
ASHLAND	500		27	9	113	41	10	0	65	22	47	2	836
GRANTS PASS	2,290		510	23	431	27	103	163	252	39	211	10	4,059
CAVE JUNCTION	626		16	2	63	9	19	0	71	15	52	5	878
EUGENE	2,108		1,216	66	793	135	103	0	224	92	104	7	4,848
WEST EUGENE	2,895		83	15	527	113	117	501	292	54	274	11	4,882
COTTAGE GROVE	1,141		38	11	130	40	65	0	214	26	60	5	1,730
FLORENCE	680		124	10	141	18	19	0	77	8	53	2	1,132
SOUTH REGION	26,316		4,134	284	4,810	923	1,190	1,147	2,646	562	1,921	68	44,001
BAKER	513		125	3	128	18	52	39	70	20	54	3	1,025
BEND	1,708		407	10	421	29	167	92	311	31	215	0	3,391
JOHN DAY	188		81	1	31	4	11	13	61	6	18	1	415
CONDON	117		7	0	12	3	0	3	7	4	1	0	154
BURNS	161		36	1	39	2	9	25	21	4	20	0	318
PRINEVILLE	309		22	1	78	5	30	52	60	6	49	0	612
MADRAS	674		15	3	68	8	35	28	55	8	31	0	925
KLAMATH FALLS	1,877		263	15	362	45	103	156	170	27	234	0	3,252
LAKEVIEW	158		8	1	30	4	16	15	8	5	32	1	278
ONTARIO	1,017		233	12	214	19	282	77	152	19	160	1	2,186
PENDLETON	859		362	23	278	27	33	44	87	22	73	0	1,808
HERMISTON	1,233		38	2	141	22	247	33	98	11	182	1	2,008
MLTN-FRWTR	385		35	1	88	8	21	0	86	13	63	2	702
LAGRANDE	913		177	10	165	21	60	59	57	8	106	0	1,576
ENTERPRISE	107		57	0	54	5	3	11	8	0	1	0	249
THE DALLES	852		166	5	135	12	20	57	124	8	64	1	1,444
HOOD RIVER	319		121	6	95	8	15	33	35	10	98	0	740
EAST REGION	11,390		2,153	94	2,339	240	1,104	737	1,410	202	1,401	10	21,080
SUBS. ADOPTIONS								718					718
STATE TOTAL	88,627		16,444	1,031	20,318	3,272	5,116	7,167	7,761	1,861	7,263	132	158,992

PROGRAM SUSPENDED JULY - SEPTEMBER 1989

Table 25: MEDICAL SERVICES BY CATEGORY OF SERVICE* -- JULY 1989

	PHYSICIANS		HOSPITALS		DRUGS		DENTAL		VISUAL		OTHER MEDICAL SER.		TOTAL	COST CENTER
	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	TOTAL
CLACKAMAS	1,633	$133,028	685	$269,392	2,959	$189,500	205	$15,197	38	$1,509	3,304	$147,917	8,824	$756,543
ALBINA	616	63,913	571	201,037	1,281	63,347	156	10,595	22	1,126	4,641	217,171	7,287	557,190
SE PORTLAND	1,271	117,373	668	244,691	1,804	130,507	175	14,071	24	907	2,348	111,197	6,290	618,747
W PORTLAND	1,271	121,661	764	253,681	1,860	140,911	136	10,119	37	1,523	2,441	98,635	6,509	626,531
N PORTLAND	581	61,351	462	182,063	1,095	60,899	126	11,586	25	883	3,243	152,444	5,532	469,225
NE PORTLAND	1,253	125,147	765	292,779	1,939	138,660	155	10,754	27	1,130	3,462	168,320	7,601	736,789
E PORTLAND	2,537	199,913	1,078	444,000	4,440	328,121	261	22,673	45	1,882	5,639	287,591	14,000	1,284,180
NORTH REGION	9,162	$822,387	4,993	$1,887,644	15,378	$1,051,946	1,214	$94,995	218	$8,959	25,078	$1,183,276	56,043	$5,049,205
CORVALLIS	496	46,928	190	49,633	642	32,068	39	3,608	18	819	869	33,456	2,254	$166,512
ASTORIA	660	55,828	208	62,456	599	32,074	23	1,324	23	922	104	6,350	1,617	158,955
ST. HELENS	601	47,979	227	81,387	562	34,887	51	2,824	28	1,818	68	8,769	1,537	177,663
WOODBURN	640	46,510	205	88,364	914	51,424	56	5,479	35	1,480	1,153	41,970	3,003	235,227
NEWPORT	1,013	77,674	302	112,780	1,058	59,640	99	6,857	30	1,249	93	5,981	2,595	264,182
ALBANY	1,048	65,105	454	166,493	1,845	128,894	100	7,937	33	1,318	1,777	69,265	5,257	439,011
LEBANON	560	57,443	378	160,272	929	40,995	63	5,553	59	1,760	1,479	60,954	3,468	326,977
S SALEM	2,392	174,313	695	270,869	3,586	236,174	292	23,803	79	3,821	3,951	161,071	10,995	870,052
N SALEM	746	73,209	333	133,002	1,258	40,712	192	16,332	31	1,434	2,440	92,632	5,000	357,320
DALLAS	622	44,483	204	46,912	933	52,376	43	5,851	28	1,073	898	30,975	2,728	181,670
TILLAMOOK	371	26,232	217	70,055	439	22,931	31	1,735	15	645	62	5,297	1,135	126,895
BEAVERTON	1,558	160,613	942	425,916	2,733	180,356	164	15,682	50	2,218	3,249	158,824	8,696	943,610
MCMINNVILLE	988	91,625	399	146,697	1,457	87,383	91	4,769	26	1,278	1,710	59,624	4,671	391,375
WEST REGION	11,695	$967,941	4,754	$1,814,836	16,955	$999,912	1,244	$101,755	455	$19,837	17,853	$735,167	52,956	$4,639,447
COOS BAY	1,837	165,206	701	207,799	1,778	105,829	157	15,749	27	1,353	242	24,272	4,742	$520,207
GOLD BEACH	378	39,452	99	36,581	346	23,255	22	1,785	21	923	62	5,499	928	107,495
ROSEBURG	2,394	220,194	855	280,136	2,439	147,345	189	14,619	60	2,499	361	23,310	6,298	688,102
SPRINGFIELD	1,139	123,475	367	208,648	2,196	85,369	246	19,303	41	1,962	3,712	126,127	7,701	564,884
MEDFORD	3,298	270,786	1,038	316,567	3,014	178,289	223	19,075	103	5,143	288	21,504	7,964	811,364
ASHLAND	296	28,452	106	49,603	263	13,573	20	1,601	16	864	19	2,952	720	97,044
GRANTS PASS	1,459	118,224	566	147,827	1,458	72,066	164	17,117	46	2,150	141	10,041	3,834	367,425
CAVE JUNCTION	285	22,233	90	23,366	218	6,805	51	4,518	18	830	49	3,527	711	61,278
EUGENE	1,422	127,767	298	169,679	2,719	192,678	154	15,828	30	1,203	2,244	97,676	6,867	604,830
W EUGENE	917	93,276	275	136,340	1,696	78,237	146	10,726	30	1,347	2,563	93,828	5,627	413,754
COTTAGE GROVE	308	22,386	126	43,148	520	20,390	79	6,808	20	1,013	969	34,876	2,022	128,622
FLORENCE	314	28,204	96	31,633	432	21,811	25	1,474	15	553	412	13,998	1,294	97,672
SOUTH REGION	14,047	$1,259,655	4,617	$1,651,327	17,079	$945,646	1,476	$128,601	427	$19,840	11,062	$457,610	48,708	$4,462,678
BAKER	26,424	27,029	156	54,005	414	23,789	43	4,288	4	150	30	3,866	27,071	$113,127
BEND	1,209	111,445	349	126,108	1,178	68,218	86	7,894	42	1,811	138	15,093	3,002	330,571
JOHN DAY	130	9,155	45	19,941	188	12,448	12	916	1	47	33	1,657	409	44,165
CONDON	78	5,264	16	3,719	52	2,377	7	532	4	172	6	218	163	12,281
BURNS	103	9,782	35	14,587	105	5,844	3	629	1	65	16	909	263	31,817
PRINEVILLE	303	25,382	97	42,464	166	6,119	27	1,160	10	377	28	1,636	631	77,139
MADRAS	185	15,353	78	23,534	185	8,368	5	98	16	702	28	1,414	497	49,469
KLAMATH FALLS	1,112	106,152	541	165,251	1,146	57,177	146	14,072	28	1,082	92	7,965	3,065	351,700
LAKEVIEW	115	14,902	44	11,224	93	4,452	9	534	3	172	5	276	269	31,561
ONTARIO	721	70,677	296	98,586	889	46,483	71	3,883	19	648	57	3,865	2,053	224,142
PENDLETON	644	44,764	153	49,569	762	49,356	70	3,836	8	315	50	3,239	1,687	151,079
HERMISTON	933	80,037	285	93,282	703	30,652	70	3,062	23	1,073	100	8,629	2,114	216,736
MLTN-FRWTR	271	28,535	96	32,355	200	9,410	25	943	7	329	18	3,544	617	75,116
LAGRANDE	595	42,010	248	97,242	558	32,179	38	2,526	18	778	99	6,255	1,556	180,991
ENTERPRISE	107	6,492	56	21,273	146	10,001	3	436	7	324	22	1,319	341	39,845
THE DALLES	628	40,096	170	49,659	518	25,392	27	3,030	11	519	24	1,661	1,378	120,357
HOOD RIVER	311	20,890	117	39,641	311	15,008	9	558	11	437	29	5,177	788	81,710
EAST REGION	33,869	$657,969	2,782	$942,440	7,614	$407,273	651	$48,398	213	$9,001	775	$66,723	45,904	$2,131,804
ADJUSTMENTS	(26,504)	$40	(168)	$7	(640)	$57	(14)				(98)		(27,424)	$104
STATE TOTAL	42,269	$3,707,991	16,978	$6,296,254	56,386	$3,404,833	4,571	$373,749	1,313	$57,637	54,670	$2,442,775	176,187	$16,283,238

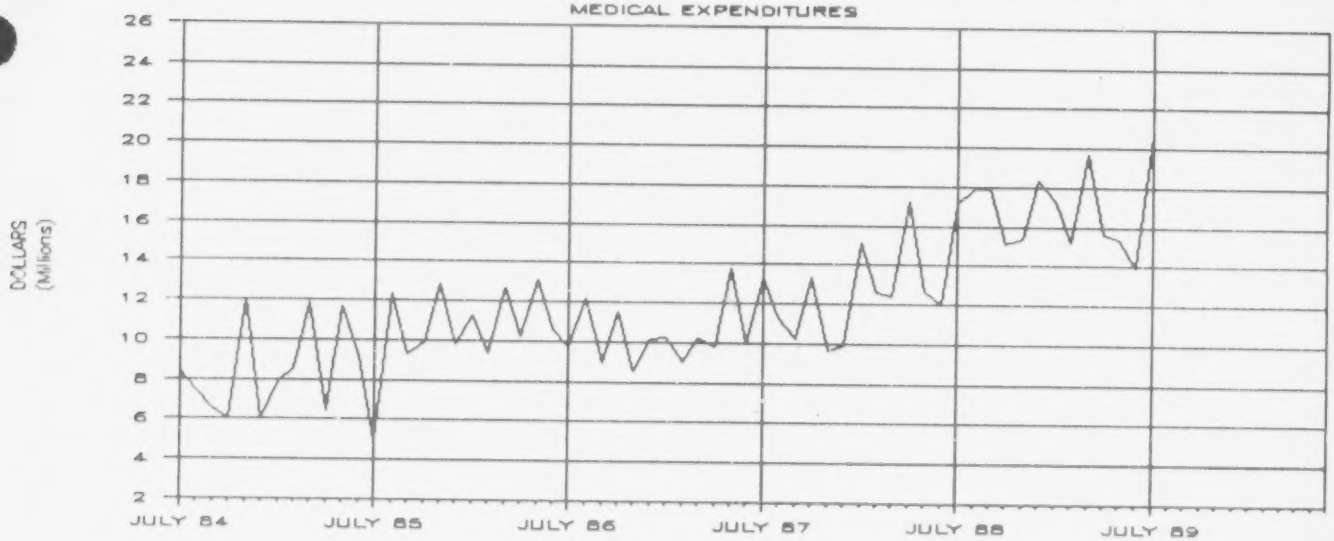
*Manual adjustments not included.

Volunteer Transportation $29,145

Part B Buy-In $799,049

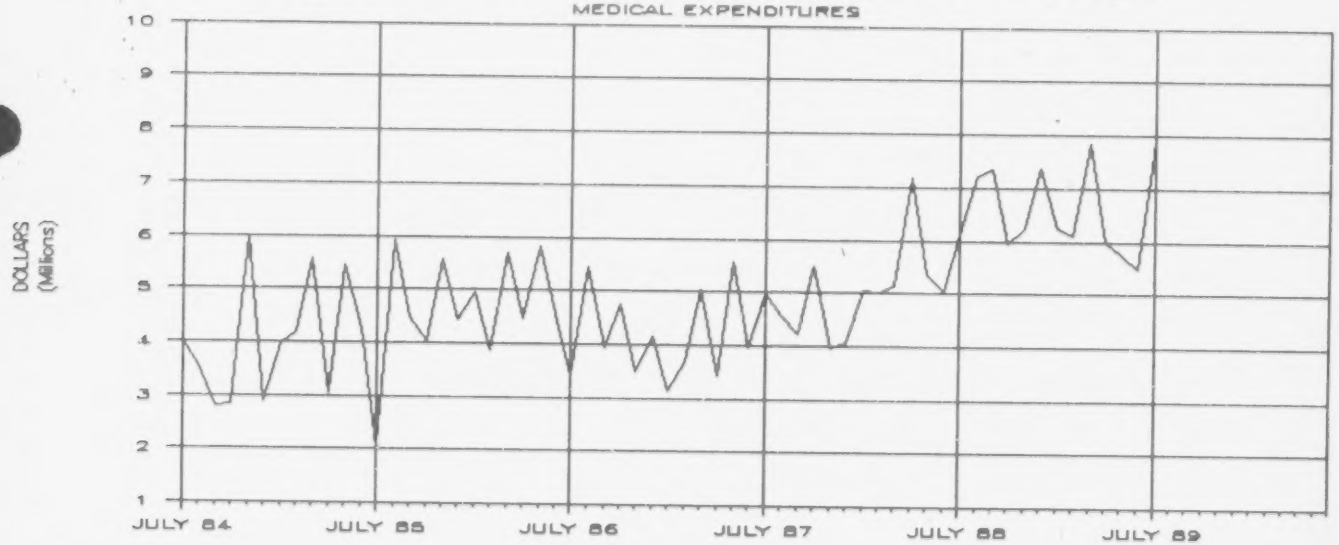
NON—INSTITUTIONAL TOTAL FUNDS

MEDICAL EXPENDITURES



NON—INSTITUTIONAL GENERAL FUNDS

MEDICAL EXPENDITURES



MEDICAL EXPENDITURES — NON-INSTITUTIONAL TOTAL FUNDS

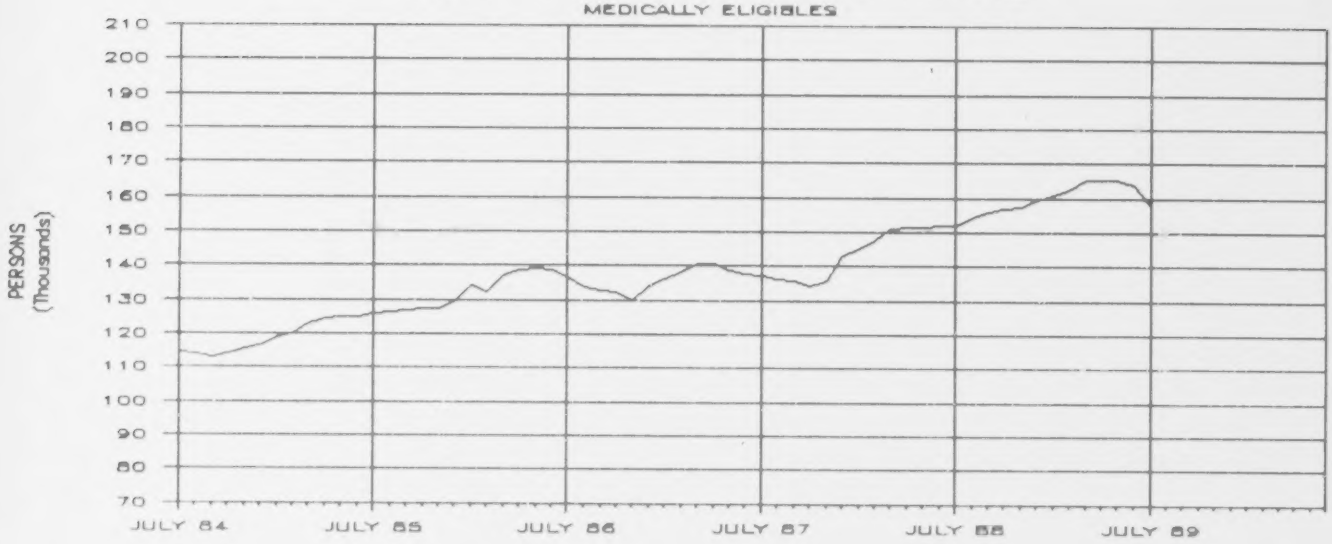
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	8393850	7473630	6510245	6008089	11981482	6000352	7882817	8522591	11867184	6437902	11685888	9167256	8494274
FY 85-86	4968389	12363744	9354849	9870951	12869181	9821094	11296204	9436489	12645563	10253313	13095970	10592211	10547330
FY 86-87	9745614	12150601	9022805	11536541	8577980	10135680	10280829	9110855	10270381	9865345	13814021	9990297	10375079
FY 87-88	13267279	11268521	10242090	13335319	9667926	9869585	15113532	12618466	12394435	17253081	12689820	11997459	12476459
FY 88-89	17112498	17880299	17931216	15134056	15416729	18293804	17321509	15230414	19703893	15670181	15363444	13945770	16583651
FY 89-90	20665136												20665136

MEDICAL EXPENDITURES — NON-INSTITUTIONAL GENERAL FUNDS

FY 84-85	3985283	3561489	2812108	2819679	5980779	2902947	3967609	4173580	5577445	3044915	5436988	4259058	4043490
FY 85-86	2033058	5925140	4456629	4040447	5567366	4452215	4943812	3881277	5710953	4477023	5812024	4553351	4654425
FY 86-87	3404113	5438474	3949945	4763196	3506102	4148246	3151997	3685655	5045699	3436248	5586528	3964611	4173401
FY 87-88	4985700	4559058	4223416	5502799	3971156	4054486	5024426	5010636	5134059	7179774	5366625	5043927	5004672
FY 88-89	6122282	7226404	7339275	5967884	6246875	7377739	6252986	6120561	7850293	5991924	5773680	5484672	6479548
FY 89-90	7898589												7898589

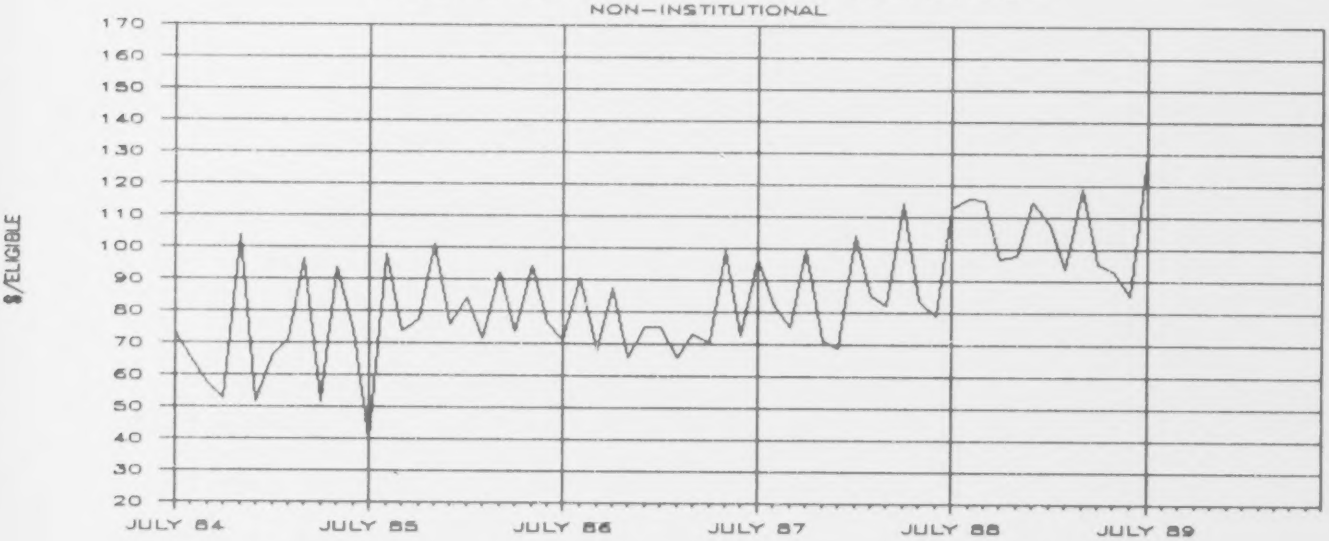
NON—INSTITUTIONAL TOTAL

MEDICALLY ELIGIBLES



MEDICAL COST PER ELIGIBLE

NON—INSTITUTIONAL



MEDICALLY ELIGIBLES — NON-INSTITUTIONAL TOTAL

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	114,500	114,212	113,029	114,274	115,441	116,608	118,987	119,935	123,154	124,700	124,816	124,740	118,700
FY 85-86	125,996	126,562	126,798	127,538	127,333	129,623	134,358	132,251	137,490	138,830	139,038	138,885	132,059
FY 86-87	136,933	134,025	132,849	132,342	129,989	134,325	136,379	138,382	140,678	140,511	138,878	137,612	136,075
FY 87-88	137,130	136,457	135,802	134,416	135,657	142,899	145,000	147,692	150,878	151,417	151,655	152,026	143,419
FY 88-89	152,177	154,399	155,791	156,715	157,474	159,394	160,762	162,347	165,452	164,986	165,160	163,854	159,876
FY 89-90	158,027												158,027

NON-INSTITUTIONAL — MEDICAL COST PER ELIGIBLE

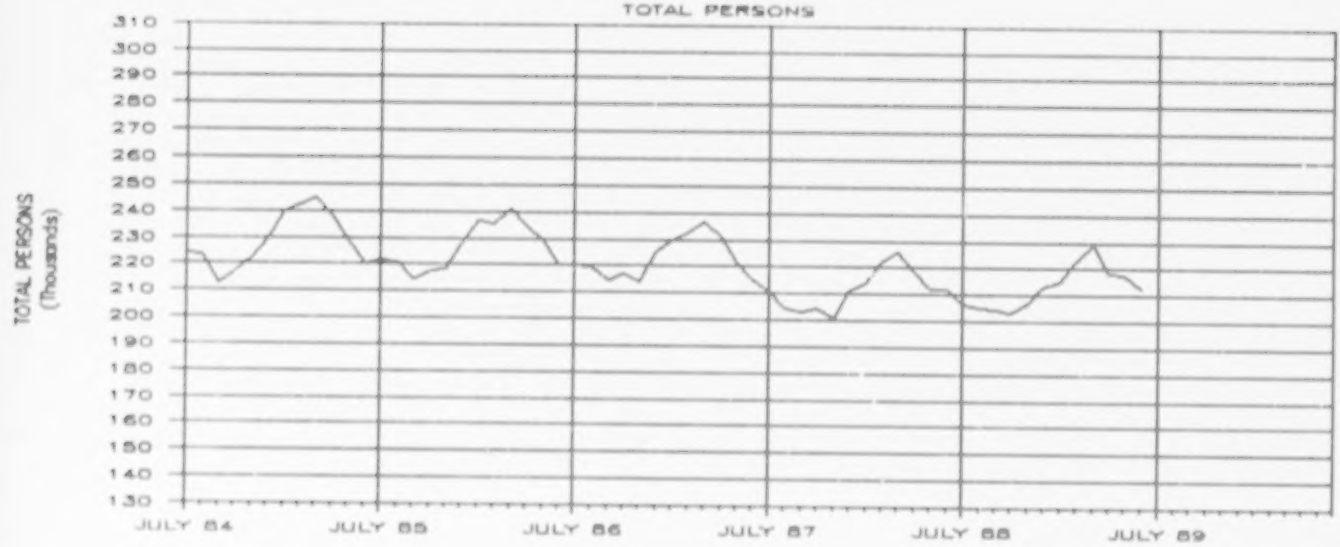
FY 84-85	73.31	65.44	57.60	52.58	103.79	51.46	66.25	71.06	96.36	51.63	93.62	73.49	71.38
FY 85-86	39.43	97.69	73.78	77.40	101.07	75.77	84.08	71.35	91.97	73.86	94.19	76.27	79.74
FY 86-87	71.17	90.66	67.92	87.17	65.99	75.46	75.38	65.84	73.01	70.21	99.47	72.60	76.24
FY 87-88	96.75	82.58	75.42	99.21	71.27	69.07	104.23	85.44	82.15	113.94	83.68	78.92	86.89
FY 88-89	112.45	115.81	115.10	96.57	97.90	114.77	107.75	93.81	119.09	94.98	93.02	85.11	103.86
FY 89-90	130.77												130.77

TABLE 28: FOOD STAMP ACTIVITY -- JUNE 1989

		PA PARTICIPATING		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
	COUPONS ISSUED	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
CLACKAMAS	$479,126	1,769	3,989	1,903	4,823	3,672	8,812
ALBINA	478,062	2,020	5,335	1,273	3,002	3,293	8,337
SOUTHEAST PTLD	388,764	1,636	3,243	1,637	3,515	3,273	6,758
WEST PTLD	473,155	2,425	4,164	2,926	4,423	5,351	8,587
NORTH PTLD	387,818	1,609	4,036	1,192	2,612	2,801	6,648
NORTHEAST PTLD	470,644	2,476	4,829	1,798	3,107	4,274	7,936
EAST PTLD	670,840	3,162	7,398	1,856	4,195	5,018	11,593
NORTH REGION (1)	$3,348,409	15,097	32,994	12,585	25,677	27,682	58,671
CORVALLIS	181,129	614	1,487	880	1,811	1,494	3,298
ASTORIA	125,418	484	1,068	526	1,257	1,010	2,325
ST. HELENS	110,588	411	964	409	1,099	820	2,063
WOODBURN	178,706	495	1,192	797	2,373	1,292	3,565
NEWPORT	193,356	558	1,300	948	2,242	1,506	3,542
ALBANY	267,654	1,127	2,476	1,023	2,425	2,150	4,901
LEBANON	227,610	649	1,587	982	2,558	1,631	4,145
SOUTH SALEM	540,677	2,541	5,666	1,908	4,337	4,449	10,003
NORTH SALEM	365,538	1,026	3,168	1,283	3,441	2,309	6,609
DALLAS	157,551	609	1,366	650	1,774	1,259	3,140
TILLAMOOK	73,299	269	581	352	889	621	1,470
BEAVERTON	503,153	1,741	4,055	2,003	5,169	3,744	9,224
MCMINNVILLE	264,268	967	2,287	1,043	2,755	2,010	5,042
WEST REGION (3)	$3,188,947	11,491	27,197	12,804	32,130	24,295	59,327
COOS BAY	361,658	1,291	3,048	1,381	3,436	2,672	6,484
GOLD BEACH	74,605	234	556	342	866	576	1,422
ROSEBURG	513,338	1,872	4,505	1,781	4,452	3,653	8,957
SPRINGFIELD	489,784	1,951	4,991	1,647	3,674	3,598	8,665
MEDFORD	612,309	2,413	5,928	2,084	4,881	4,497	10,809
ASHLAND	86,322	241	525	532	1,058	773	1,583
GRANTS PASS	337,819	1,126	2,774	1,406	3,300	2,532	6,074
CAVE JUNCTION	109,610	309	864	421	925	730	1,789
EUGENE	319,042	1,444	2,899	1,535	2,826	2,979	5,725
WEST EUGENE	366,210	1,457	3,577	1,450	3,010	2,907	6,587
COTTAGE GROVE	154,401	545	1,391	562	1,338	1,107	2,729
FLORENCE	94,982	367	860	344	909	711	1,769
SOUTH REGION (6)	$3,520,080	13,250	31,918	13,485	30,675	26,735	62,593
BAKER	76,628	286	664	377	855	663	1,519
BEND	250,146	846	2,109	1,078	2,583	1,924	4,692
JOHN DAY	30,267	126	287	128	315	254	602
CONDON	13,596	36	94	73	176	109	270
BURNS	23,226	62	159	131	325	193	484
PRINEVILLE	42,113	157	357	189	465	346	822
MADRAS	95,153	181	489	405	1,253	586	1,742
KLAMATH FALLS	296,306	758	1,911	1,313	3,520	2,071	5,431
LAKEVIEW	24,097	58	130	113	346	171	476
ONTARIO	197,921	482	1,286	782	2,656	1,264	3,942
PENDLETON	106,966	483	1,022	391	1,020	874	2,042
HERMISTON	185,537	467	1,189	723	2,059	1,190	3,248
MLTN-FRWTR	58,875	216	517	231	550	447	1,067
LAGRANDE	115,047	461	1,131	414	1,118	875	2,249
ENTERPRISE	17,706	69	132	93	237	162	369
THE DALLES	114,251	392	955	476	1,124	868	2,079
HOOD RIVER	64,375	206	474	264	722	470	1,196
EAST REGION (8)	$1,712,210	5,286	12,906	7,181	19,324	12,467	32,230
STATE TOTAL	$11,769,646	45,124	105,015	46,055	107,806	91,179	212,821

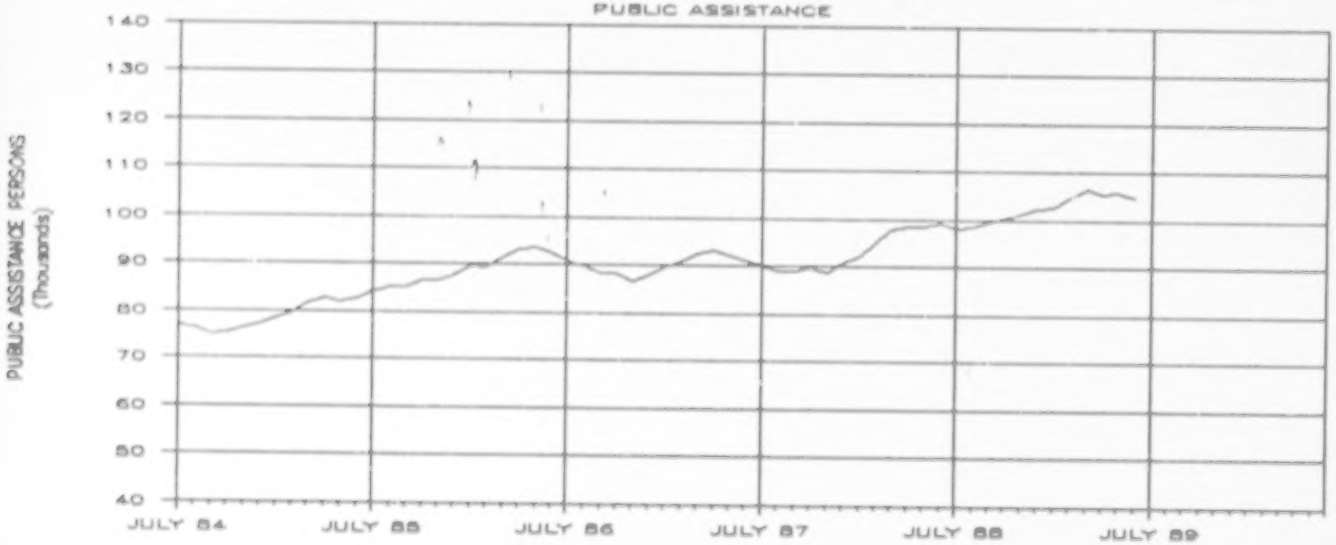
FOOD STAMPS

TOTAL PERSONS



FOOD STAMP PERSONS

PUBLIC ASSISTANCE



TOTAL PERSONS — FOOD STAMPS

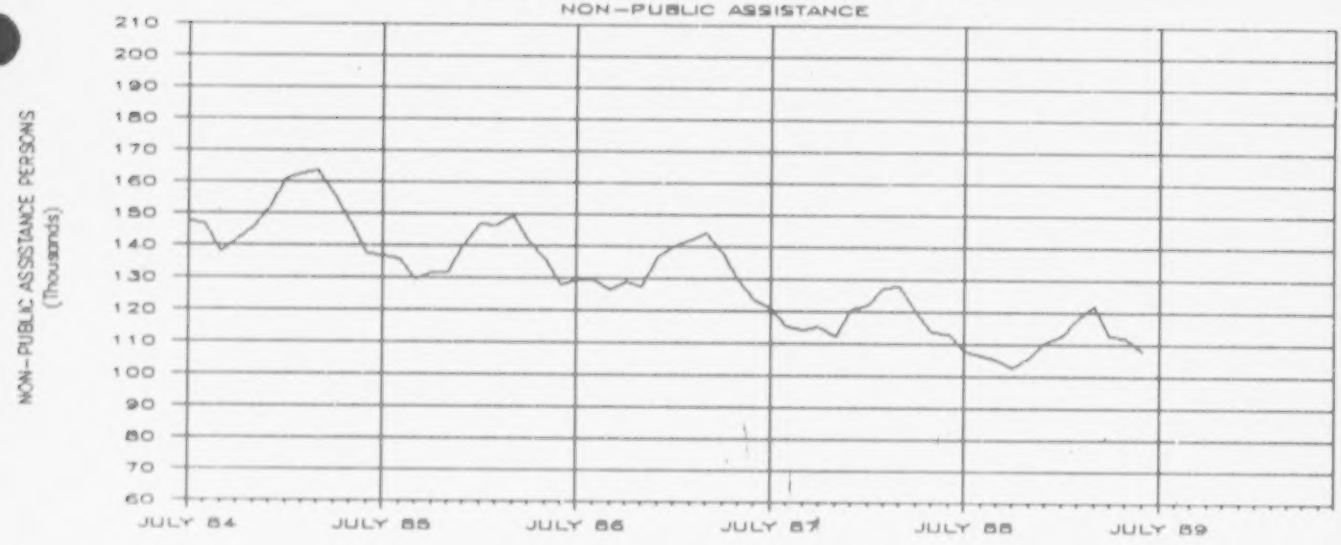
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	223,935	223,215	212,756	217,227	222,102	228,803	239,842	242,454	245,182	238,212	229,266	220,056	228,588
FY 85-86	221,332	220,755	214,679	217,943	218,543	227,791	236,499	235,560	241,216	234,762	229,367	220,461	226,576
FY 86-87	220,078	219,393	214,707	217,307	213,682	225,164	229,725	233,092	236,853	231,128	221,801	215,030	223,163
FY 87-88	210,838	204,421	203,412	204,732	200,785	211,574	214,639	222,103	225,623	218,219	211,997	212,174	211,710
FY 88-89	206,225	204,810	204,713	202,988	207,266	212,983	215,440	222,732	228,824	218,333	217,874	212,821	212,917
FY 89-90													

PUBLIC ASSISTANCE — FOOD STAMP PERSONS

FY 84-85	76,660	76,615	74,994	75,579	76,595	77,158	78,701	79,786	81,565	82,731	82,083	82,813	78,773
FY 85-86	84,296	85,105	85,274	86,551	86,812	87,682	89,678	89,264	91,538	93,217	93,791	92,572	88,815
FY 86-87	90,871	89,665	88,564	88,345	86,519	88,189	89,823	91,039	92,775	93,288	92,406	91,312	90,233
FY 87-88	90,058	89,180	89,131	89,638	88,902	90,946	92,427	95,023	97,693	98,469	98,576	99,177	93,268
FY 88-89	98,392	98,694	99,542	100,291	101,310	102,574	102,891	104,701	106,729	105,685	106,007	105,015	102,653
FY 89-90													

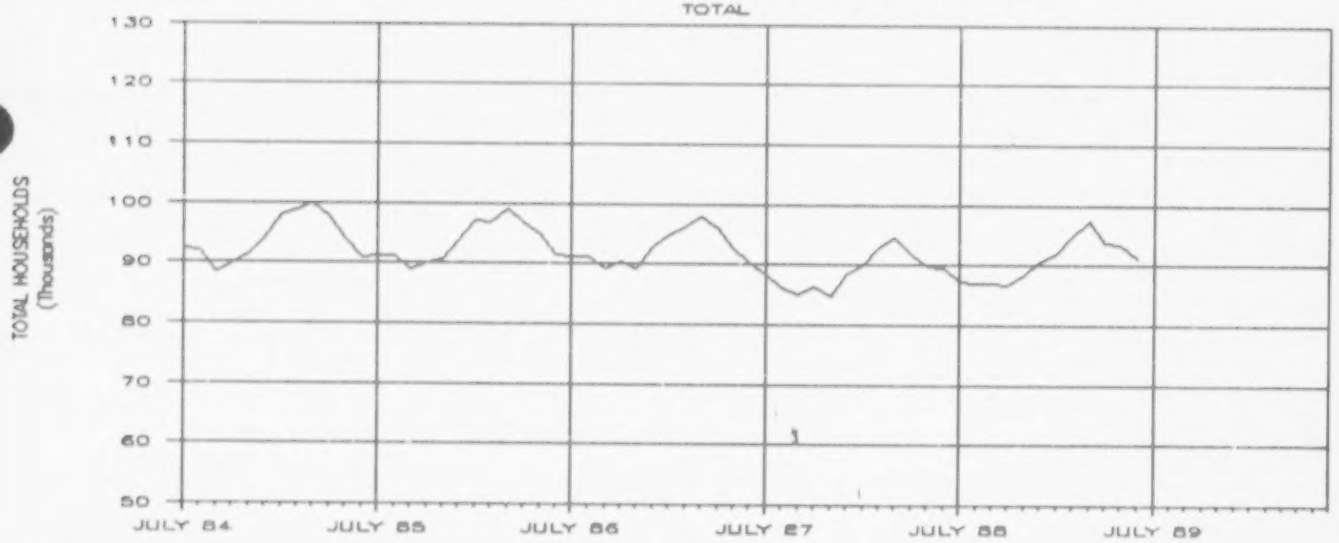
FOOD STAMP PERSONS

NON-PUBLIC ASSISTANCE



FOOD STAMP HOUSEHOLDS

TOTAL



NON-PUBLIC ASSISTANCE — FOOD STAMP PERSONS

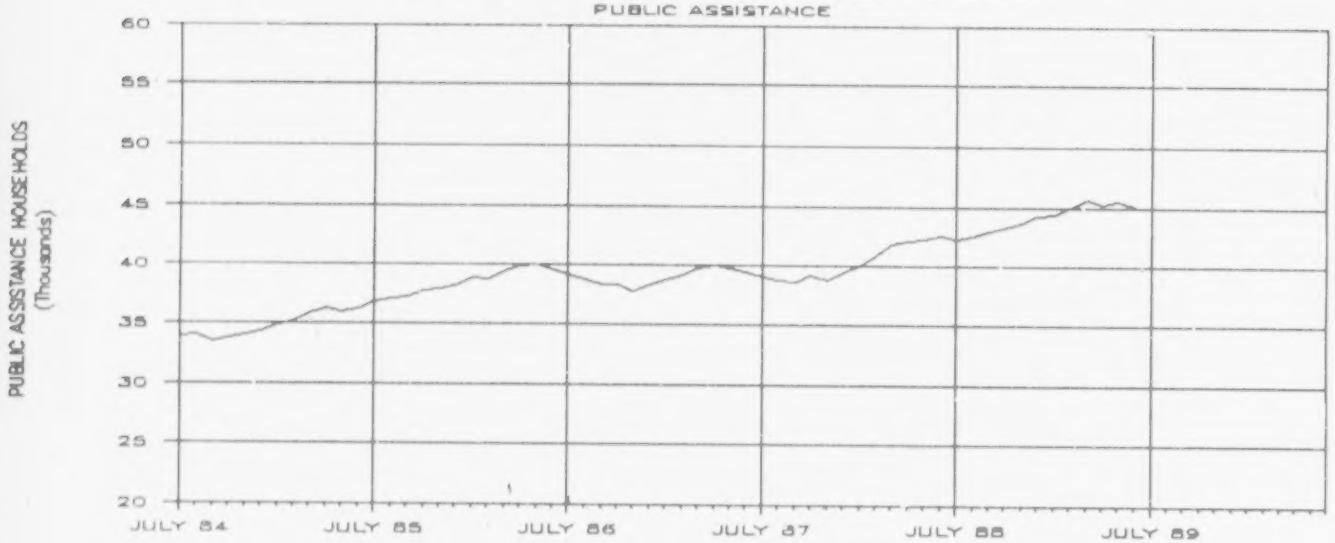
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	147,275	146,600	137,762	141,648	145,507	151,645	161,141	162,668	163,617	155,481	147,183	137,243	149,814
FY 85-86	137,036	135,650	129,405	131,392	131,731	140,109	146,821	146,296	149,678	141,545	135,576	127,889	137,761
FY 86-87	129,207	129,728	126,143	128,962	127,163	136,975	139,902	142,053	144,078	137,840	129,395	123,718	132,930
FY 87-88	120,780	115,241	114,281	115,094	111,883	120,628	122,212	127,080	127,930	119,750	113,421	112,997	118,441
FY 88-89	107,833	106,116	105,171	102,697	105,956	110,409	112,549	118,031	122,095	112,648	111,867	107,806	110,265
FY 89-90													

TOTAL — FOOD STAMP HOUSEHOLDS

FY 84-85	92,261	92,050	88,359	89,859	91,582	94,057	97,933	98,769	100,018	97,792	94,065	90,925	93,973
FY 85-86	91,198	91,325	89,093	90,188	90,679	93,822	97,004	96,769	99,044	96,789	94,844	91,577	93,528
FY 86-87	91,243	91,134	89,364	90,439	89,227	92,968	94,833	96,241	97,905	96,023	92,741	90,440	92,713
FY 87-88	88,397	86,109	85,090	86,371	84,710	88,482	89,983	92,903	94,516	91,916	89,825	89,585	88,991
FY 88-89	87,310	87,109	86,919	86,870	88,569	90,760	92,045	94,851	97,479	93,784	93,368	91,179	90,854
FY 89-90													

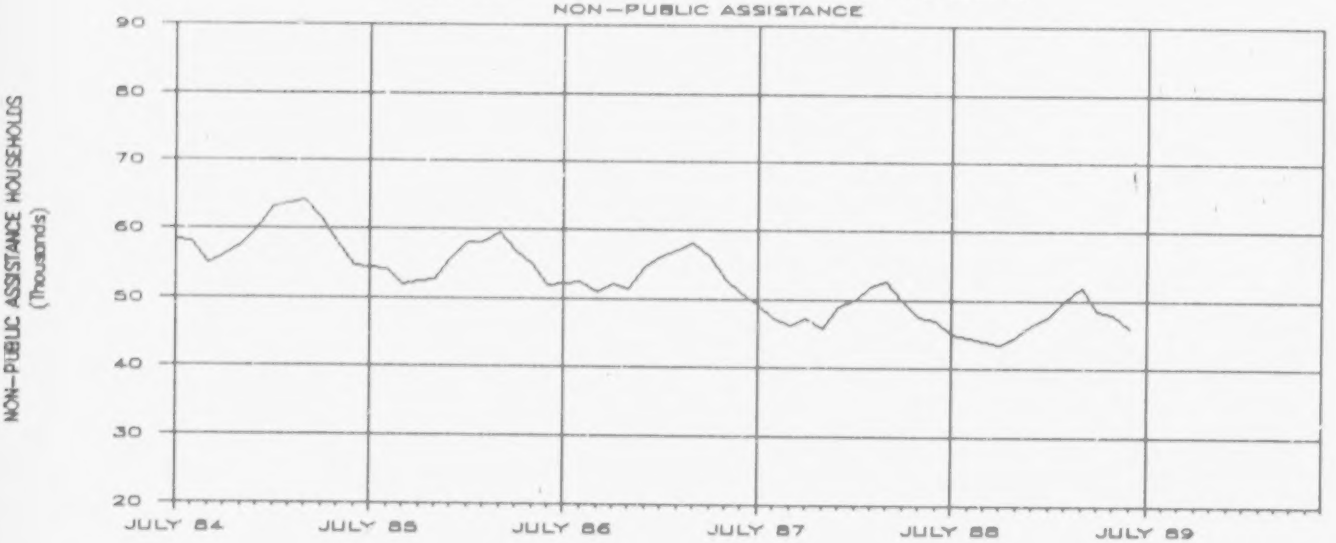
FOOD STAMP HOUSEHOLDS

PUBLIC ASSISTANCE



FOOD STAMP HOUSEHOLDS

NON—PUBLIC ASSISTANCE



PUBLIC ASSISTANCE — FOOD STAMP HOUSEHOLDS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	33,909	33,985	33,406	33,704	34,096	34,249	34,831	35,165	35,835	36,214	35,955	36,224	34,798
FY 85-86	36,780	37,173	37,240	37,792	37,916	38,267	38,944	38,799	39,555	39,937	40,077	39,630	38,509
FY 86-87	39,138	38,769	38,391	38,403	37,820	38,388	38,861	39,147	39,792	40,002	39,741	39,498	38,996
FY 87-88	39,091	38,798	38,727	39,192	38,831	39,550	40,003	40,939	41,934	42,221	42,335	42,594	40,351
FY 88-89	42,306	42,558	42,946	43,342	43,778	44,240	44,356	44,941	45,680	45,269	45,451	45,124	44,166
FY 89-90													

NON-PUBLIC ASSISTANCE — FOOD STAMP HOUSEHOLDS

FY 84-85	58,352	58,065	54,953	56,155	57,486	59,808	63,102	63,604	64,183	61,578	58,110	54,701	59,175
FY 85-86	54,418	54,152	51,853	52,396	52,763	55,555	58,060	57,970	59,489	56,852	54,767	51,947	55,019
FY 86-87	52,105	52,365	50,973	52,036	51,407	54,580	55,972	57,094	58,113	56,021	53,000	50,942	53,717
FY 87-88	49,306	47,311	46,363	47,179	45,879	48,932	49,980	51,964	52,582	49,695	47,490	46,991	48,639
FY 88-89	45,004	44,551	43,973	43,528	44,791	46,520	47,689	49,910	51,799	48,515	47,917	46,055	46,688
FY 89-90													

TABLE 32A: AFS DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
JULY 1989

AFS BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	2,845	1,491	52.41%	238	8.37%	1,729	60.77%	4	0.14%
ALBINA	2,729	1,970	72.19%	640	23.45%	2,610	95.64%	6	0.22%
SE PORTLAND	2,273	760	33.44%	717	31.54%	1,477	64.98%	9	0.40%
WEST PORTLAND	3,740	79	2.11%	2,583	69.06%	2,662	71.18%	8	0.21%
NO PORTLAND	2,243	1,382	61.61%	550	24.52%	1,932	86.13%	3	0.13%
NE PORTLAND	3,038	1,692	55.69%	722	23.77%	2,414	79.46%	18	0.59%
EAST PORTLAND	3,880	2,026	52.22%	333	8.58%	2,359	60.80%	14	0.36%
AFS N. REGION	20,748	9,400	45.31%	5,783	27.87%	15,183	73.18%	62	0.30%
CORVALLIS	1,437	78	5.43%	323	22.48%	401	27.91%	10	0.70%
ASTORIA	928	224	24.14%	28	3.02%	252	27.16%	5	0.54%
ST HELENS	618	247	39.97%	175	28.32%	422	68.28%	0	0.00%
WOODBURN	1,181	165	13.97%	255	21.59%	420	35.56%	4	0.34%
NEWPORT	1,436	277	19.29%	169	11.77%	446	31.06%	3	0.21%
ALBANY	1,937	151	7.80%	407	21.01%	558	28.81%	8	0.41%
LEBANON	1,616	907	56.13%	32	1.98%	939	58.11%	3	0.19%
SO SALEM	4,165	378	9.08%	1,167	28.02%	1,545	37.09%	6	0.14%
NO SALEM	2,345	453	19.32%	925	39.45%	1,378	58.76%	23	0.98%
DALLAS	1,149	308	26.81%	65	5.66%	373	32.46%	0	0.00%
TILLAMOOK	561	75	13.37%	26	4.63%	101	18.00%	2	0.36%
BEAVERTON	2,823	1,150	40.74%	247	8.75%	1,397	49.49%	15	0.53%
MCMINNVILLE	1,768	397	22.45%	168	9.50%	565	31.96%	7	0.40%
AFS W. REGION	21,964	4,810	21.90%	3,987	18.15%	8,797	40.05%	86	0.39%
COOS BAY	2,533	722	28.50%	110	4.34%	832	32.85%	11	0.43%
GOLD BEACH	540	69	12.78%	8	1.48%	77	14.26%	1	0.19%
ROSEBURG	3,387	830	24.51%	89	2.63%	919	27.13%	13	0.38%
SPRINGFIELD	3,414	536	15.70%	727	21.29%	1,263	36.99%	12	0.35%
MEDFORD	4,226	955	22.60%	473	11.19%	1,428	33.79%	24	0.57%
ASHLAND	731	99	13.54%	98	13.41%	197	26.95%	0	0.00%
GRANTS PASS	2,285	661	28.93%	341	14.92%	1,002	43.85%	9	0.39%
CAVE JUNCTION	690	160	23.19%	21	3.04%	181	26.23%	1	0.14%
EUGENE	2,600	203	7.81%	699	26.88%	902	34.69%	8	0.31%
WEST EUGENE	2,849	409	14.36%	686	24.08%	1,095	38.43%	9	0.32%
COTTAGE GROVE	1,088	340	31.25%	124	11.40%	464	42.65%	4	0.37%
FLORENCE	708	86	12.15%	47	6.64%	133	18.79%	5	0.71%
AFS S. REGION	25,051	5,070	20.24%	3,423	13.66%	8,493	33.90%	97	0.39%
BAKER	654	42	6.42%	29	4.43%	71	10.86%	2	0.31%
BEND	1,800	224	12.44%	32	1.78%	256	14.22%	7	0.39%
JOHN DAY	221	46	20.81%	7	3.17%	53	23.98%	1	0.45%
CONDON	105	16	15.24%	1	0.95%	17	16.19%	0	0.00%
BURNS	178	57	32.02%	16	8.99%	73	41.01%	0	0.00%
PRINEVILLE	340	74	21.76%	7	2.06%	81	23.82%	2	0.59%
MADRAS	569	275	48.33%	7	1.23%	282	49.56%	1	0.18%
K. FALLS	2,096	552	26.34%	9	0.43%	561	26.77%	10	0.48%
LAKEVIEW	166	15	9.04%	2	1.20%	17	10.24%	0	0.00%
ONTARIO	1,169	557	47.65%	3	0.26%	560	47.90%	4	0.34%
PENDLETON	812	140	17.24%	5	0.62%	145	17.86%	3	0.37%
HERMISTON	1,277	175	13.70%	4	0.31%	179	14.02%	10	0.78%
MLTN-FRWTR	428	114	26.64%	10	2.34%	124	28.97%	0	0.00%
LA GRANDE	789	92	11.66%	4	0.51%	96	12.17%	3	0.38%
ENTERPRISE	130	3	2.31%	0	0.00%	3	2.31%	(1)	-0.77%
THE DALLES	768	139	18.10%	19	2.47%	158	20.57%	5	0.65%
HOOD RIVER	424	29	6.84%	6	1.42%	35	8.25%	1	0.24%
AFS E. REGION	11,926	2,550	21.38%	161	1.35%	2,711	22.73%	48	0.40%
AFS STATE TOTAL	79,689	21,830	27.39%	13,354	16.76%	35,184	44.15%	293	0.37%

TABLE 32B: SSD DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
JULY 1989

SSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	22	1	4.55%	0	0.00%	1	4.55%	0	0.00%
YOUNG	35	7	20.00%	2	5.71%	9	25.71%	0	0.00%
WEST PORTLAND	25	2	8.00%	1	4.00%	3	12.00%	0	0.00%
NE PORTLAND	34	11	32.35%	0	0.00%	11	32.35%	0	0.00%
SE PORTLAND	26	4	15.38%	0	0.00%	4	15.38%	0	0.00%
SSD N. REGION	142	25	17.61%	3	2.11%	28	19.72%	0	0.00%
ASTORIA	29	5	17.24%	2	6.90%	7	24.14%	0	0.00%
ST HELENS	3	0	0.00%	0	0.00%	0	0.00%	0	0.00%
WOODBURN	69	8	11.59%	0	0.00%	8	11.59%	0	0.00%
NEWPORT	50	4	8.00%	0	0.00%	4	8.00%	0	0.00%
ALBANY	193	8	4.15%	4	2.07%	12	6.22%	0	0.00%
SALEM	186	21	11.29%	1	0.54%	22	11.83%	0	0.00%
DALLAS	91	0	0.00%	0	0.00%	0	0.00%	0	0.00%
TILLAMOOK	34	3	8.82%	0	0.00%	3	8.82%	0	0.00%
BEAVERTON	19	2	10.53%	1	5.26%	3	15.79%	0	0.00%
MCMINNVILLE	98	14	14.29%	0	0.00%	14	14.29%	0	0.00%
SSD W. REGION	772	65	8.42%	8	1.04%	73	9.46%	0	0.00%
COOS BAY	116	6	5.17%	1	0.86%	7	6.03%	1	0.86%
GOLD BEACH	15	0	0.00%	0	0.00%	0	0.00%	0	0.00%
ROSEBURG	167	7	4.19%	4	2.40%	11	6.59%	0	0.00%
CENTRAL POINT	132	13	9.85%	0	0.00%	13	9.85%	0	0.00%
GRANTS PASS	70	5	7.14%	0	0.00%	5	7.14%	0	0.00%
EUGENE	325	31	9.54%	6	1.85%	37	11.38%	0	0.00%
FLORENCE	29	1	3.45%	0	0.00%	1	3.45%	0	0.00%
SSD S. REGION	854	63	7.38%	11	1.29%	74	8.67%	1	0.12%
BAKER	19	1	5.26%	0	0.00%	1	5.26%	0	0.00%
BEND	73	7	9.59%	0	0.00%	7	9.59%	0	0.00%
JOHN DAY	16	0	0.00%	0	0.00%	0	0.00%	0	0.00%
BURNS	14	0	0.00%	0	0.00%	0	0.00%	0	0.00%
K. FALLS	20	4	20.00%	1	5.00%	5	25.00%	0	0.00%
ONTARIO	62	9	14.52%	0	0.00%	9	14.52%	0	0.00%
PENDLETON	66	4	6.06%	1	1.52%	5	7.58%	1	1.52%
MLTN-FRWTR	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
LA GRANDE	39	3	7.69%	0	0.00%	3	7.69%	0	0.00%
ENTERPRISE	23	0	0.00%	0	0.00%	0	0.00%	0	0.00%
THE DALLES	27	2	7.41%	2	7.41%	4	14.81%	0	0.00%
HOOD RIVER	26	1	3.85%	1	3.85%	2	7.69%	0	0.00%
SSD E. REGION	385	31	8.05%	5	1.30%	36	9.35%	1	0.26%
SSD STATE TOTAL	2,153	184	8.55%	27	1.25%	211	9.80%	2	0.09%

TABLE 32: AFS & SSD STATE TOTAL DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
JULY 1989

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
NORTH REG. TOT.	20,890	9,425	45.12%	5,786	27.70%	15,211	72.81%	62	0.30%
WEST REG. TOT.	22,736	4,875	21.44%	3,995	17.57%	8,870	39.01%	86	0.38%
SOUTH REG. TOT.	25,905	5,133	19.81%	3,434	13.26%	8,567	33.07%	98	0.38%
EAST REG. TOT.	12,311	2,581	20.96%	166	1.35%	2,747	22.31%	49	0.40%
STATE TOTAL	81,842	22,014	26.90%	13,381	16.35%	35,395	43.25%	295	0.36%

TABLE 33A: AFS DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
JULY 1989

BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% DMI LOST
CLACKAMAS	$435,484	$254,208	58.37%	$39,238	9.01%	$293,446	67.38%	$794	0.18%
ALBINA	447,652	315,669	70.52%	115,309	25.76%	430,978	96.28%	1,179	0.26%
SE PORTLAND	320,828	115,191	35.90%	101,687	31.70%	216,878	67.60%	1,439	0.45%
WEST PORTLAND	415,235	12,618	3.04%	293,420	70.66%	306,038	73.70%	1,157	0.28%
NO PORTLAND	347,085	229,704	66.18%	84,606	24.38%	314,310	90.56%	684	0.20%
NE PORTLAND	403,362	246,356	61.08%	100,269	24.86%	346,625	85.93%	2,517	0.62%
EAST PORTLAND	610,121	359,469	58.92%	55,305	9.06%	414,774	67.98%	2,829	0.46%
AFS N. REGION	$2,979,767	$1,533,215	51.45%	$789,834	26.51%	$2,323,049	77.96%	$10,599	0.36%
CORVALLIS	174,213	16,121	9.25%	42,326	24.30%	58,447	33.55%	1,166	0.67%
ASTORIA	113,307	36,018	31.79%	3,979	3.51%	39,997	35.30%	817	0.72%
ST HELENS	97,764	47,256	48.34%	27,586	28.22%	74,842	76.55%	(155)	-0.16%
WOODBURN	161,943	25,924	16.01%	49,070	30.30%	74,994	46.31%	1,066	0.66%
NEWPORT	182,926	51,707	28.27%	21,246	11.61%	72,953	39.88%	625	0.34%
ALBANY	247,017	23,524	9.52%	61,965	25.09%	85,489	34.61%	1,116	0.45%
LEBANON	220,625	158,738	71.95%	4,893	2.22%	163,631	74.17%	389	0.18%
SO SALEM	506,144	60,417	11.94%	171,541	33.89%	231,958	45.83%	1,575	0.31%
NO SALEM	358,911	79,031	22.02%	151,506	42.21%	230,537	64.23%	3,877	1.08%
DALLAS	150,239	60,458	40.24%	9,500	6.32%	69,958	46.56%	0	0.00%
TILLAMOOK	68,113	12,400	18.21%	4,294	6.30%	16,694	24.51%	257	0.38%
BEAVERTON	436,655	198,563	45.47%	41,759	9.56%	240,322	55.04%	2,279	0.52%
MCMINNVILLE	234,828	72,654	30.94%	23,996	10.22%	96,650	41.16%	1,187	0.51%
AFS W. REGION	$2,952,685	$842,811	28.54%	$613,661	20.78%	$1,456,472	49.33%	$14,199	0.48%
COOS BAY	341,145	130,544	38.27%	15,903	4.66%	146,447	42.93%	2,203	0.65%
GOLD BEACH	65,289	14,925	22.86%	1,290	1.98%	16,215	24.84%	225	0.34%
ROSEBURG	465,790	159,452	34.23%	10,858	2.33%	170,310	36.56%	1,852	0.40%
SPRINGFIELD	458,447	93,133	20.31%	107,236	23.39%	200,369	43.71%	1,494	0.33%
MEDFORD	571,742	158,002	27.64%	67,028	11.72%	225,030	39.36%	4,451	0.78%
ASHLAND	82,147	15,624	19.02%	9,420	11.47%	25,044	30.49%	6	0.01%
GRANTS PASS	304,991	118,180	38.75%	46,253	15.17%	164,433	53.91%	1,443	0.47%
CAVE JUNCTION	100,702	32,385	32.16%	3,710	3.68%	36,095	35.84%	163	0.16%
EUGENE	292,759	36,059	12.32%	80,277	27.42%	116,336	39.74%	631	0.22%
WEST EUGENE	345,771	72,622	21.00%	86,363	24.98%	158,985	45.98%	1,720	0.50%
COTTAGE GROVE	145,535	60,150	41.33%	16,107	11.07%	76,257	52.40%	544	0.37%
FLORENCE	95,544	16,958	17.75%	6,610	6.92%	23,568	24.67%	900	0.94%
AFS S. REGION	$3,269,862	$908,034	27.77%	$451,055	13.79%	$1,359,089	41.56%	$15,632	0.48%
BAKER	72,054	6,790	9.42%	3,814	5.29%	10,604	14.72%	251	0.35%
BEND	230,433	42,924	18.63%	4,746	2.06%	47,670	20.69%	1,274	0.55%
JOHN DAY	26,123	8,028	30.73%	1,465	5.61%	9,493	36.34%	254	0.97%
CONDON	12,792	2,490	19.47%	136	1.06%	2,626	20.53%	0	0.00%
BURNS	22,248	7,725	34.72%	2,003	9.00%	9,723	43.73%	0	0.00%
PRINEVILLE	40,236	9,736	24.20%	1,263	3.14%	10,999	27.34%	444	1.10%
MADRAS	90,389	49,288	54.53%	1,418	1.57%	50,706	56.10%	221	0.24%
K. FALLS	291,891	97,144	33.28%	665	0.23%	97,809	33.51%	2,012	0.69%
LAKEVIEW	21,684	2,168	10.00%	483	2.23%	2,651	12.23%	0	0.00%
ONTARIO	180,917	101,486	56.10%	518	0.29%	102,004	56.38%	576	0.32%
PENDLETON	102,300	22,256	21.76%	719	0.70%	22,975	22.46%	734	0.72%
HERMISTON	186,405	36,067	19.35%	609	0.33%	36,676	19.68%	1,818	0.98%
MLTN-FRWTR	54,109	17,296	31.97%	1,513	2.80%	18,809	34.76%	0	0.00%
LA GRANDE	104,238	17,138	16.44%	361	0.35%	17,499	16.79%	121	0.12%
ENTERPRISE	15,191	559	3.68%	0	0.00%	559	3.68%	(50)	-0.33%
THE DALLES	102,198	26,442	25.87%	2,417	2.37%	28,859	28.24%	383	0.37%
HOOD RIVER	56,384	4,799	8.51%	751	1.33%	5,550	9.84%	140	0.25%
AFS E. REGION	$1,609,592	$452,336	28.10%	$22,881	1.42%	$475,217	29.52%	$8,178	0.51%
AFS STATE TOTAL	$10,811,906	$3,736,396	34.56%	$1,877,431	17.36%	$5,613,827	51.92%	$48,608	0.45%

TABLE 33B: SSD DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
JULY 1989

SSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
CLACKAMAS	$882	$29	3.29%	$0	0.00%	$29	3.29%	$0	0.00%
YOUNG	1,878	415	22.10%	180	9.58%	595	31.68%	0	0.00%
WEST PORTLAND	1,042	100	9.60%	90	8.64%	190	18.23%	0	0.00%
NE PORTLAND	1,632	683	41.85%	0	0.00%	683	41.85%	0	0.00%
SE PORTLAND	1,186	107	9.02%	0	0.00%	107	9.02%	0	0.00%
SSD N. REGION	$6,620	$1,334	20.15%	$270	4.08%	$1,604	24.23%	$0	0.00%
ASTORIA	687	131	19.07%	68	9.90%	199	28.97%	0	0.00%
ST HELENS	172	0	0.00%	0	0.00%	0	0.00%	0	0.00%
WOODBURN	2,225	365	16.40%	0	0.00%	365	16.40%	0	0.00%
NEWPORT	1,490	84	5.64%	0	0.00%	84	5.64%	0	0.00%
ALBANY	6,089	513	8.43%	59	0.97%	572	9.39%	0	0.00%
SALEM	5,548	664	11.97%	24	0.43%	688	12.40%	0	0.00%
DALLAS	2,082	0	0.00%	0	0.00%	0	0.00%	0	0.00%
TILLAMOOK	759	95	12.52%	0	0.00%	95	12.52%	0	0.00%
BEAVERTON	1,320	121	9.17%	53	4.02%	174	13.18%	0	0.00%
MCMINNVILLE	3,053	470	15.39%	0	0.00%	470	15.39%	0	0.00%
SSD W. REGION	$23,425	$2,443	10.43%	$204	0.87%	$2,647	11.30%	$0	0.00%
COOS BAY	3,960	243	6.14%	10	0.25%	253	6.39%	90	2.27%
GOLD BEACH	601	0	0.00%	0	0.00%	0	0.00%	0	0.00%
ROSEBURG	6,759	339	5.02%	264	3.91%	603	8.92%	0	0.00%
CENTRAL POINT	5,100	554	10.86%	0	0.00%	554	10.86%	0	0.00%
GRANTS PASS	2,485	111	4.47%	0	0.00%	111	4.47%	0	0.00%
EUGENE	11,375	1,220	10.73%	264	2.32%	1,484	13.05%	0	0.00%
FLORENCE	1,046	74	7.07%	0	0.00%	74	7.07%	0	0.00%
SSD S. REGION	$31,326	$2,541	8.11%	$538	1.72%	$3,079	9.83%	$90	0.29%
BAKER	497	63	12.68%	0	0.00%	63	12.68%	0	0.00%
BEND	2,960	179	6.05%	0	0.00%	179	6.05%	0	0.00%
JOHN DAY	359	0	0.00%	0	0.00%	0	0.00%	0	0.00%
BURNS	281	0	0.00%	0	0.00%	0	0.00%	0	0.00%
K. FALLS	548	117	21.35%	78	14.23%	195	35.58%	0	0.00%
ONTARIO	1,554	170	10.94%	0	0.00%	170	10.94%	0	0.00%
PENDLETON	2,029	145	7.15%	59	2.91%	204	10.05%	54	2.66%
MLTN-FRWTR	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
LA GRANDE	962	56	5.82%	0	0.00%	56	5.82%	0	0.00%
ENTERPRISE	485	0	0.00%	0	0.00%	0	0.00%	0	0.00%
THE DALLES	629	26	4.13%	138	21.94%	164	26.07%	0	0.00%
HOOD RIVER	734	89	12.13%	21	2.86%	110	14.99%	0	0.00%
SSD E. REGION	$11,038	$845	7.66%	$296	2.68%	$1,141	10.34%	$54	0.49%
SSD STATE TOTAL	$72,409	$7,163	9.89%	$1,308	1.81%	$8,471	11.70%	$144	0.20%

TABLE 33: AFS & SSD STATE TOTAL DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
JULY 1989

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
NORTH REG. TOT.	$2,986,387	$1,534,549	51.38%	$790,104	26.46%	$2,324,653	77.84%	$10,599	0.35%
WEST REG. TOT.	2,976,110	845,254	28.40%	613,865	20.63%	1,459,119	49.03%	14,199	0.48%
SOUTH REG. TOT.	3,301,188	910,575	27.58%	451,593	13.68%	1,362,168	41.26%	15,722	0.48%
EAST REG. TOT.	1,620,630	453,181	27.96%	23,177	1.43%	476,358	29.39%	8,232	0.51%
STATE TOTAL	$10,884,315	$3,743,559	34.39%	$1,878,739	17.26%	$5,622,298	51.66%	$48,752	0.45%

TABLE 34A: PUBLIC ASSISTANCE DATA BY COUNTY -- JULY 1989

COUNTY	POP BY COUNTY 1987 EST. (3)	PERSONS BELOW POVERTY	EST. POP. <18 (4)	ADC MED.ELIG.	ADC CASES	ADC PERSONS	ADC CHILDREN	ADC EXPEND.	ADC-UN MED.ELIG.	ADC-UN CASES	ADC-UN PERSONS	ADC-UN CHILDREN	ADC-UN EXPEND.
NORTH REGION													
CLACKAMAS	255,100	14,971	71,995	3,686	1,323	3,452	2,270	478,038					
MULTNOMAH	562,000	62,584	129,577	23,136	8,123	21,893	14,956	3,050,419					
REGION TOTAL	817,100	77,554	201,572	26,822	9,446	25,345	17,226	3,528,457					
WEST REGION									P R O G R A M				
BENTON	69,200	8,261	14,939	1,139	421	1,069	742	151,833					
CLATSOP	33,100	3,680	8,170	924	318	836	576	102,097					
COLUMBIA	36,100	3,230	10,456	894	309	803	547	103,387					
LINCOLN	37,600	4,029	8,379	1,233	392	1,054	707	138,527					
LINN	87,000	10,619	23,682	3,746	1,309	3,422	2,348	472,344					
MARION	214,500	21,749	58,277	8,493	2,840	7,637	5,214	1,073,514					
POLK	45,800	5,409	12,338	1,069	375	983	687	135,374	S U S P E N D E D				
TILLAMOOK	21,000	2,035	5,322	533	190	480	336	59,438					
WASHINGTON	280,000	15,510	76,554	3,987	1,410	3,696	2,479	510,815					
YAMHILL	58,400	5,459	17,159	2,081	700	1,865	1,257	253,188					
REGION TOTAL	882,700	79,981	235,276	24,099	8,264	21,845	14,893	3,000,518					
SOUTH REGION													
COOS	57,500	6,143	14,675	2,526	882	2,290	1,570	319,754					
CURRY	17,200	1,999	3,733	483	164	428	285	54,679					
DOUGLAS	93,000	10,481	26,659	3,856	1,320	3,567	2,428	484,929					
JACKSON	141,700	16,254	37,483	5,427	1,926	5,106	3,380	776,945					
JOSEPHINE	61,700	9,330	15,817	2,916	983	2,640	1,785	356,720					
LANE	267,700	33,847	67,635	11,108	3,812	9,967	6,682	1,465,525					
REGION TOTAL	638,800	78,053	166,003	26,316	9,087	23,998	16,130	3,458,552					
EAST REGION													
BAKER	15,300	1,902	3,805	513	156	427	286	55,044					
CROOK	13,500	1,335	3,899	309	111	277	185	38,718					
DESCHUTES	65,600	5,755	18,379	1,708	587	1,535	1,017	221,319					
GILLIAM (1)	1,850	137	717	117	42	110	72	15,373					
GRANT	8,500	1,042	2,285	188	47	130	90	15,409					
HARNEY	7,200	722	2,010	161	57	147	97	18,548					
HOOD RIVER	16,500	1,495	4,423	319	112	300	202	41,172					
JEFFERSON	11,800	1,444	3,764	674	245	643	460	79,405					
KLAMATH	56,900	7,006	15,357	1,877	657	1,725	1,210	233,440					
LAKE	7,300	942	2,035	158	55	143	95	20,420					
MALHEUR	26,500	4,415	7,875	1,017	317	939	669	122,530					
MORROW (1)	8,000	857											
SHERMAN (2)	2,100	298											
UMATILLA	58,100	5,873	19,039	2,477	821	2,223	1,512	303,787					
UNION	23,300	2,804	6,967	913	285	760	507	123,032					
WALLOWA	7,150	780	2,030	107	34	94	69	12,478					
WASCO (2)	20,400	1,929	5,957	852	289	773	511	119,191					
WHEELER (1)	1,400	274											
REGION TOTAL	351,400	39,013	98,542	11,390	3,815	10,226	6,982	1,419,865					
SUBSID ADOP ADJ.								1,989					
STATE TOTAL	2,690,000	274,601	701,393	88,627	30,612	81,414	55,231	11,409,382	0	0	0	0	0

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(3) 1987 PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U S DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 34B: PUBLIC ASSISTANCE DATA BY COUNTY -- JULY 1989

COUNTY	FOOD STAMPS (JUNE 1989) N/A PERSONS	TOTAL PERSONS	TOTAL CASES	COUPONS ISSUED	ADULT PROGRAMS OAA ELIG.	AB ELIG.	AD ELIG.	TOTAL ADULT MED.ELIG.	MEDICAL NEEDY	GA ELIG.	GA CASES	GA EXPEND.	STATE FUNDED DAYCARE CASES	M5 CHILDREN	EXPEND.
NORTH REGION															
CLACKAMAS	4,823	8,812	3,672	479,126	1,152	58	1,045	2,255	673	145	128	14,543	118	224	21,224
MULTNOMAH	20,854	49,859	24,010	2,869,283	4,121	268	5,839	10,228	2,580	1,266	1,391	113,011	514	973	100,572
REGION TOTAL	25,677	58,671	27,682	3,348,409	5,273	326	6,884	12,483	3,253	1,411	1,519	127,554	632	1,197	121,796
WEST REGION															
BENTON	1,811	3,298	1,494	181,129	49	7	270	326	356	44	43	(1,456)	47	93	11,244
CLATSOP	1,257	2,325	1,010	125,418	156	6	223	385	274	49	52	1,307	32	55	5,816
COLUMBIA	1,099	2,063	820	110,588	129	5	215	349	209	30	24	3,825	27	49	4,648
LINCOLN	2,242	3,542	1,506	193,356	244	10	248	502	350	71	78	4,630	65	118	12,014
LINN	4,983	9,046	3,781	495,264	854	54	728	1,636	705	87	80	(10,071)	105	189	18,535
MARION	10,151	20,177	8,050	1,084,921	1,542	156	2,742	4,440	1,536	221	212	25,463	182	357	39,977
POLK	1,774	3,140	1,259	157,551	331	15	318	664	322	31	23	4,254	38	79	7,220
TILLAMOOK	889	1,470	621	73,299	159	1	124	284	174	13	15	(1,026)	25	44	4,282
WASHINGTON	5,169	9,224	3,744	503,153	985	61	1,023	2,069	1,035	120	125	6,324	203	369	36,053
YAMHILL	2,755	5,042	2,010	264,268	435	12	394	841	529	32	35	129	67	132	11,799
REGION TOTAL	32,130	59,327	24,295	3,188,947	4,884	327	6,285	11,496	5,490	698	687	33,379	791	1,485	151,588
SOUTH REGION															
COOS	3,436	6,484	2,672	361,658	536	37	487	1,060	499	93	93	2,632	69	124	10,313
CURRY	866	1,422	576	74,605	94	7	96	197	143	16	16	886	19	35	2,566
DOUGLAS	4,452	8,957	3,653	513,338	650	35	675	1,360	712	158	137	14,070	118	214	20,277
JACKSON	5,939	12,392	5,270	698,631	768	61	882	1,711	1,037	211	194	24,402	115	209	23,907
JOSEPHINE	4,225	7,863	3,262	447,429	526	25	494	1,045	640	36	63	3,074	86	146	15,728
LANE	11,757	25,475	11,302	1,424,419	1,560	119	2,176	3,855	2,098	409	457	35,331	342	608	60,138
REGION TOTAL	30,675	62,593	26,735	3,520,080	4,134	284	4,810	9,228	5,129	923	960	80,395	749	1,336	132,930
EAST REGION															
BAKER	855	1,519	663	76,628	125	3	128	256	144	18	16	1,108	29	53	4,695
CROOK	465	822	346	42,113	22	1	78	101	115	5	12	149	16	28	2,359
DESCHUTES	2,583	4,692	1,924	250,146	407	10	421	838	557	29	31	4,194	78	143	14,209
GILLIAM (1)	176	270	109	13,596	7	0	12	19	12	3	6	502	3	6	478
GRANT	315	602	254	30,267	81	1	31	113	85	4	5	543	11	22	2,629
HARNEY	325	484	193	23,226	36	1	39	76	45	2	4	212	10	17	1,118
HOOD RIVER	722	1,196	470	64,375	121	6	95	222	143	8	16	343	18	32	3,240
JEFFERSON	1,253	1,742	586	95,153	15	3	68	86	94	8	15	1,328	12	20	2,357
KLAMATH	3,520	5,431	2,071	296,306	263	15	362	640	431	45	63	3,409	57	108	9,530
LAKE	346	476	171	24,097	8	1	30	39	45	4	6	895	4	6	572
MALHEUR	2,656	3,942	1,264	197,921	233	12	214	459	331	19	16	2,402	27	44	4,272
MORROW (1)															
SHERMAN (2)															
UMATILLA	3,629	6,357	2,511	351,378	435	26	507	968	635	57	57	(3,397)	67	104	11,059
UNION	1,118	2,249	875	115,047	177	10	165	352	171	21	16	143	27	49	5,906
WALLOWA	237	369	162	17,706	57	0	54	111	9	5	4	(6,096)	10	17	1,607
WASCO (2)	1,124	2,079	868	114,251	166	5	135	306	196	12	16	1,641	29	58	4,887
WHEELER (1)															
REGION TOTAL	19,324	32,230	12,467	1,712,210	2,153	94	2,339	4,586	3,013	240	283	7,377	398	707	68,918
SUBSID ADOP ADJ.												0			
STATE TOTAL	107,806	212,821	91,179	$11,769,646	16,444	1,031	20,318	37,793	16,885	3,272	3,449	248,705	2,570	4,725	475,232

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

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(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATIONS ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 34C: PUBLIC ASSISTANCE DATA BY COUNTY -- JULY 1989

COUNTY	EMERGENCY ASSISTANCE E2 CASES	EMERGENCY ASSISTANCE E2 EXPEND.	TOTAL MED. ELIG.	TOTAL MED. EXPEND.	EST CLIENTS SERVED (5)	TOTAL EXPEND. (6)	TOTAL ADC PERSONS PER THOUS	ADC CHILDREN PER THOUS CHILDREN	FOOD STAMP PERSONS PER THOUS
NORTH REGION									
CLACKAMAS	68	7,125	7,274	756,543	12,097	1,756,599	13.5	31.5	34.5
MULTNOMAH	426	82,032	40,646	4,292,662	61,500	10,507,979	39.0	115.4	88.7
REGION TOTAL	494	89,157	47,920	5,049,205	73,597	12,264,578	31.0	85.5	71.8
WEST REGION									
BENTON	35	9,488	2,041	166,512	3,852	518,750	15.4	49.7	47.7
CLATSOP	25	6,601	1,773	158,955	3,030	400,194	25.3	70.5	70.2
COLUMBIA	18	4,089	1,617	177,663	2,716	404,200	22.2	52.3	57.1
LINCOLN	44	8,635	2,430	264,182	4,672	621,344	28.0	84.4	94.2
LINN	89	17,192	6,590	765,988	11,573	1,759,252	39.3	99.1	104.0
MARION	159	34,547	15,921	1,462,597	26,072	3,721,019	35.6	89.5	94.1
POLK	16	1,867	2,244	181,670	4,018	487,936	21.5	55.7	68.6
TILLAMOOK	9	1,162	1,083	126,895	1,972	264,050	22.9	63.1	70.0
WASHINGTON	87	19,052	7,901	943,610	13,070	2,019,008	13.2	32.4	32.9
YAMHILL	41	9,359	3,673	391,375	6,428	930,118	31.9	73.3	86.3
REGION TOTAL	523	111,992	45,273	4,639,447	77,403	11,125,871	24.7	63.3	67.2
SOUTH REGION									
COOS	66	13,301	4,509	520,207	7,945	1,227,865	39.8	107.0	112.8
CURRY	5	358	893	107,495	1,759	240,589	24.9	76.3	82.7
DOUGLAS	51	8,634	6,395	688,102	10,847	1,729,350	38.4	91.1	96.3
JACKSON	60	14,064	8,769	908,409	14,708	2,446,358	36.0	90.2	87.5
JOSEPHINE	41	8,264	4,937	428,703	9,162	1,259,919	42.8	112.9	127.4
LANE	174	38,039	18,498	1,809,762	30,255	4,833,214	37.2	98.8	95.2
REGION TOTAL	397	82,660	44,001	4,462,678	74,676	11,737,294	37.6	97.2	98.0
EAST REGION									
BAKER	19	4,772	1,025	113,127	1,880	255,374	27.9	75.2	99.3
CROOK	6	1,209	612	77,139	1,077	161,687	20.5	47.4	60.9
DESCHUTES	50	10,250	3,391	330,571	5,974	830,689	23.4	55.3	71.5
GILLIAM (1)	0	0	154	12,281	330	42,230	59.5	100.4	145.9
GRANT	4	396	415	44,165	730	93,408	15.3	39.4	70.8
HARNEY	3	1,137	318	31,817	643	76,058	20.4	48.3	67.2
HOOD RIVER	5	949	740	81,710	1,462	191,789	18.2	45.7	72.5
JEFFERSON	13	1,943	925	49,469	2,178	229,655	54.5	122.2	147.6
KLAMATH	37	6,271	3,252	351,700	6,772	900,657	30.3	78.8	95.4
LAKE	4	600	278	31,561	624	78,144	19.6	46.7	65.2
MALHEUR	56	8,754	2,186	224,140	4,842	560,019	35.4	85.0	148.8
MORROW (1)									
SHERMAN (2)									
UMATILLA	85	18,907	4,518	442,931	8,147	1,124,665	38.3	79.4	109.4
UNION	21	4,992	1,576	180,991	2,694	430,112	32.6	72.8	96.5
WALLOWA	0	0	246	39,845	483	65,540	13.1	34.0	51.6
WASCO (2)	7	552	1,444	120,357	2,568	360,879	37.9	85.8	101.9
WHEELER (1)									
REGION TOTAL	310	60,730	21,080	2,131,804	40,404	5,400,905	29.1	70.9	91.7
SUBSID ADOP			718		718				
ADJ.				104		2,093			
STATE TOTAL	1,724	344,539	158,992	16,283,238	266,798	40,530,741	30.3	78.7	79.1

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(5) TOTAL CLIENTS SERVED IS AN ESTIMATE BASED UPON TOTAL NON-ASSISTANCE FOOD STAMP RECIPIENTS AND TOTAL MEDICAL ELIGIBLES.

(6) ALL PROGRAMS EXCEPT OAA, AB, AD, AND REFUGEES. BRANCH BREAKDOWNS NOT AVAILABLE FOR OAA, AB, AND AD.